



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA



ಕರ್ನಾಟಕ ಅನುಸೂಚಿತ ಜಾತಿಗಳ ಉಪಯೋಜನೆ ಮತ್ತು
ಬುಡಕಟ್ಟು ಉಪಯೋಜನೆಗಳಿಗೆ ೨೦೧೭-೧೮ನೇ ಸಾಲಿನ ಹಂಚಿಕೆ

**KARNATAKA SCHEDULED CASTE SUB PLAN &
TRIBAL SUB PLAN ALLOCATION FOR 2017-18**

(ಮಾರ್ಚ್ 2017 ರಂದು ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)
(As Presented to the Legislature in March 2017)



ಕರ್ನಾಟಕ ಸರ್ಕಾರ

Government of Karnataka

ಕರ್ನಾಟಕ ಅನುಸೂಚಿತ ಜಾತಿಗಳ ಉಪಯೋಜನೆ
ಮತ್ತು ಬುಡಕಟ್ಟು ಉಪಯೋಜನೆಗಳಿಗೆ
೨೦೧೭-೧೮ ನೇ ಸಾಲಿನ ಹಂಚಿಕೆ

Karnataka Scheduled Caste Sub Plan
and
Tribal Sub Plan Allocations for

2017-18

(೨೦೧೭ನೇ ಇಸವಿ ಮಾರ್ಚ್ ತಿಂಗಳಲ್ಲಿ ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)

(As presented to the Legislature in March 2017)

2017-18 DAIRY AND ANIMAL HUSBANDRY

Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(in Rs in Crore)

S.No	Demand No and Department	D.No	SCSP			TSP		
			Revenue	Capital	Total	Revenue	Capital	Total
STATE SECTOR								
1	Agriculture	01	464.55	0.00	464.55	221.56	0.00	221.56
2	Horticulture	01	129.32	0.00	129.32	58.30	0.00	58.30
3	Sericulture	01	22.23	2.33	24.56	10.56	0.54	11.10
4	Animal Husbandry	02	137.20	3.36	140.56	63.72	2.18	65.90
5	Fisheries	02	10.51	1.16	11.67	7.33	0.29	7.62
6	Transport	05	140.00	14.84	154.84	68.78	4.67	73.45
7	Rural Development & Panchayati Raj	07	822.96	284.86	1107.82	486.46	132.11	618.57
8	Forest	08	29.58	0.00	29.58	36.85	0.00	36.85
9	Cooperation	09	88.33	1.88	90.21	63.23	0.46	63.69
10	SC Welfare	10	2027.25	1419.23	3446.48	0.00	0.00	0.00
11	ST Welfare	10	0.00	0.00	0.00	795.90	270.30	1066.20
12	BC Welfare	10	21.53	23.48	45.01	38.27	41.73	80.00
13	Women & Child Development	11	476.79	22.12	498.91	189.29	1.06	190.35
14	Information	12	11.27	0.00	11.27	2.76	0.00	2.76
15	Tourism	12	20.18	0.00	20.18	8.41	0.00	8.41
16	Youth Services	12	31.31	1.05	32.36	13.07	0.26	13.33
17	Food & Civil Supplies	13	699.69	0.00	699.69	349.88	0.00	349.88

ಫಲಾನುಗ್ರಹಿತರ ಸೇವೆಗಾಗಿ 2017-18 ರ ಒಟ್ಟು ಮೊತ್ತ

Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(ರೂಪಾಯಿಗಳಲ್ಲಿ) (Rs in Crore)

S.No	Demand No and Department	C. No D.No	ಫಲಾನುಗ್ರಹಿತರ ಸೇವೆಗಾಗಿ (SCSP)			ವಿವಿಧ ಸೇವೆಗಾಗಿ (TSP)		
			gAd_ A Revenue	SAqAA% Capital	MI A0 Total	gAd_ A Revenue	SAqAA% Capital	MI A0 Total
18	Revenue ಪರಿಷತ್	14	1335.11	0.00	1335.11	430.16	0.00	430.16
19	Information Technology and Bio-Technology ಇನ್ಫಾರ್ಮೇಷನ್ ಟೆಕ್ನಾಲಜಿ ಮತ್ತು ವೈಜ್ಞಾನಿಕ ತಂತ್ರಜ್ಞಾನ	15	8.41	0.00	8.41	3.36	0.00	3.36
20	Housing ನಿರ್ಮಾಣ	16	1190.51	0.00	1190.51	341.28	0.00	341.28
21	Higher Education ಹೈಯರ್ ಎಜುಕೇಷನ್	17	115.27	31.14	146.41	42.37	7.95	50.32
22	Primary & Secondary Education ಪ್ರಾಥಮಿಕ ಮತ್ತು ಮಾಧ್ಯಮಿಕ ಶಿಕ್ಷಣ	17	355.51	81.41	436.92	130.68	27.02	157.70
23	Handloom & Textiles ಪೇಪರ್ ಮತ್ತು ಉಣ್ಣೆ	18	48.69	0.00	48.69	19.89	0.00	19.89
24	Major & Medium Industries ಮುಖ್ಯ ಮತ್ತು ಮಧ್ಯಮ ಉದ್ಯಮಗಳು	18	15.42	132.45	147.87	6.32	54.56	60.88
25	Small Scale Industries ಸಣ್ಣ ಉದ್ಯಮಗಳು	18	1.55	0.00	1.55	0.68	0.00	0.68
26	Urban Development ನಗರ ಅಭಿವೃದ್ಧಿ	19	756.57	37.41	793.98	335.10	9.03	344.13
27	Public Works ಸಾರ್ವಜನಿಕ ಕೆಲಸ	20	0.00	1039.07	1039.07	0.00	492.49	492.49
28	Major Irrigation ಮುಖ್ಯ ಸಿಂಚನ	21	0.00	1908.93	1908.93	0.00	801.99	801.99
29	Minor Irrigation ಸಣ್ಣ ಸಿಂಚನ	21	0.00	263.82	263.82	0.00	116.10	116.10
30	Medical Education ವೈದ್ಯಕೀಯ ಶಿಕ್ಷಣ	22	18.62	34.59	53.21	7.43	5.19	12.62
31	Health ಆರೋಗ್ಯ	22	645.41	8.74	654.15	258.74	5.85	264.59
32	Labour ಕಾರ್ಮಿಕರು	23	5.92	0.00	5.92	6.72	0.00	6.72
33	Skill Development ಕೌಶಲ್ಯ ಅಭಿವೃದ್ಧಿ	23	115.99	2.60	118.59	53.91	1.74	55.65
34	Energy ಶಕ್ತಿ	24	628.83	33.06	661.89	261.60	8.29	269.89
35	Kannada & Culture ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ	25	39.63	0.00	39.63	16.09	0.00	16.09

ਯੋਜਨਾਬੰਦ ਗਰਾਮੀਣ ਆਰਥਿਕ ਵਿਕਾਸ ਯੋਜਨਾ 2017-18 ਦਾ ਵਿੱਤੀ ਅੰਕੜਾ

Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(ਗੁਰੂਪਿਛਾ) (Rs in Crore)

S.No	Demand No and Department	D.No	ਯੋਜਨਾਬੰਦ ਗਰਾਮੀਣ ਆਰਥਿਕ ਵਿਕਾਸ ਯੋਜਨਾ SCSP			ਵਿਭਾਗੀ ਗਰਾਮੀਣ ਆਰਥਿਕ ਵਿਕਾਸ ਯੋਜਨਾ TSP		
			ਗੁਰੂਪਿਛਾ Revenue	ਸ਼ਾਹਿਦੀਆਂ Capital	ਮਿਸ਼ਨ Total	ਗੁਰੂਪਿਛਾ Revenue	ਸ਼ਾਹਿਦੀਆਂ Capital	ਮਿਸ਼ਨ Total
36	Planning, Statistics, Science & Technology	26	102.90	189.78	292.68	41.70	97.34	139.04
37	Law	27	1.28	0.00	1.28	0.58	0.00	0.58
ਮਿਸ਼ਨ ਅੰਕੜਾ ਆਈਟੀ TOTAL STATE SECTOR			10518.32	5537.31	16055.63	4370.98	2081.15	6452.13
ਫਿਰਕੇ ਆਈਟੀ			DISTRICT SECTOR					
1	Agriculture	01	6.13	0.00	6.13	2.25	0.00	2.25
2	Animal Husbandry	02	0.70	0.00	0.70	0.31	0.00	0.31
3	Fisheries	02	0.86	0.00	0.86	0.29	0.00	0.29
4	Rural Development & Panchayati Raj	07	1044.43	0.00	1044.43	585.38	0.00	585.38
5	Cooperation	09	1.46	0.00	1.46	0.00	0.00	0.00
6	SC Welfare	10	1387.03	0.00	1387.03	0.00	0.00	0.00
7	ST Welfare	10	0.00	0.00	0.00	348.97	0.00	348.97
8	Women & Child Development	11	496.49	0.00	496.49	201.24	0.00	201.24
9	Youth Services	12	0.90	0.00	0.90	0.48	0.00	0.48
10	Housing	16	421.89	0.00	421.89	246.13	0.00	246.13
11	Primary & Secondary Education	17	268.39	0.00	268.39	112.78	0.00	112.78
12	Small Scale Industries	18	2.95	0.00	2.95	1.24	0.00	1.24
13	Skill Development	23	24.65	0.00	24.65	40.83	0.00	40.83
ਮਿਸ਼ਨ ਫਿਰਕੇ ਆਈਟੀ TOTAL DISTRICT SECTOR			3655.88	0.00	3655.88	1539.90	0.00	1539.90
ਮਿਸ਼ਨ ਆਈਟੀ Grand Total			14174.20	5537.31	19711.51	5910.88	2081.15	7992.03

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AIIZAE ASE, E ASE aVA AIIEAdEE	«a gUVA Nomenclature	µPµeAw GYAIIEAdEE			Vj dE GYAIIEAdEEI			
		SCSP			TSP			
		gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	
01 PPN a VVVVEAI UAJP		Agriculture and Horticulture						
01 PPN		Agriculture						
S 2401-00-001-1-75	CEA, eava eAWUAA GYAIIEAdEE e AVA SAqPI A0 GYA AIIEAdEE PAAIIBY 2013gr SAPAIIAUzf Ega a a EVI	28.40	0.00	28.40	22.63	0.00	22.63	
	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013							
S 2401-00-102-0-08	gAqIAIA D° AgA AgPIA «A±Ei	30.58	0.00	30.58	12.23	0.00	12.23	
	National Food Security Mission							
S 2401-00-102-0-27	PMI ° AUA	113.22	0.00	113.22	53.28	0.00	53.28	
	Krishi Bhagya							
S 2401-00-103-0-15	PMI ¥j PjUAA a AVAU UA t a AI 0 a AIAVke	81.14	0.00	81.14	22.31	0.00	22.31	
	Agricultural inputs and Quality Control							
S 2401-00-104-0-12	SA AIAA a A PMI - PMI	1.29	0.00	1.29	0.61	0.00	0.61	
	Organic Farming-Agriculture							
S 2401-00-108-1-15	JEI.J a Ii.J. i.J. - a AARa a AAwekA MEPa a AgA a j AIIEAdEE	11.63	0.00	11.63	4.52	0.00	4.52	
	NMSA - Chief Minister's Sookshma Neeravari Yojane							
S 2401-00-109-0-21	PMI «. UUt a AVAU vjgA Aw	3.00	0.00	3.00	2.00	0.00	2.00	
	Agricultural Extension and Training							
S 2401-00-110-0-07	° VE A VAt « a IA AIIEAdEEI	70.00	0.00	70.00	40.00	0.00	40.00	
	New Crop Insurance Scheme							
S 2401-00-800-1-57	gAqIAIA PMI «PA A AIIEAdEEI - DgiPka f	60.00	0.00	60.00	35.00	0.00	35.00	
	Rashtriya Krishi Vikas Yojane - RKVY							
D 2435-00-101-0-64	gVj UAV vjgA Aw	0.04	0.00	0.04	0.01	0.00	0.01	
	(2401-00-197-2-01) Training to Farmers							
D 2435-00-101-0-63	gVj UE ° AAIA	0.28	0.00	0.28	0.09	0.00	0.09	
	(2401-00-197-1-01) Assistance to Farmers							
D 2435-00-101-0-62	gVj UE ° PAAIA	0.38	0.00	0.38	0.13	0.00	0.13	
	(2401-00-197-2-01) Assistance to farmers							
D 2435-00-101-0-34	SA AIAA a UE SgUAA	0.46	0.00	0.46	0.16	0.00	0.16	
	(2401-00-196-1-01) Organic Fertilizers							
D 2435-00-101-0-29	Evge PMI AIIEAdEUAA	1.48	0.00	1.48	0.45	0.00	0.45	
	(2401-00-196-1-01) Other Agricultural Schemes							
D 2435-00-101-0-28	vEAI UAj PE ° WUzUE ° a AgA a j ° P AIAIzEA	2.17	0.00	2.17	0.64	0.00	0.64	
	(2401-00-196-2-01) Drip Irrigation - Subsidy for Horticultural Crops							
D 2435-00-101-0-03	gAqIAIA JUIPAA a AVAU vAUEU C° AIAEA	1.17	0.00	1.17	0.74	0.00	0.74	
	(2401-00-196-6-13)							

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE a VAI AIdEÉÉ	«a gVVA Nomenclature	¥A²µAw G¥AEdEÉÉ SCSP			Vj dE G¥AEdEÉÉ TSP		
		gAd ,A Revenue	SAqAA%A Capital	MI AD Total	gAd ,A Revenue	SAqAA%A Capital	MI AD Total
D 2435-00-101-0-02 (2401-00-196-2-01)	National Oilseed and Oil Palm Mission A² AXD² VAI gAdUWA² è JUB VAAIA A² AAI	0.15	0.00	0.15	0.03	0.00	0.03
S 2402-00-102-0-30	Oil Palm Cultivation in Potential States ¥AÉA² AAWA²MI² AZA-A AIdEÉÉ- d² AEAIAEA C²P² ICI	65.29	0.00	65.29	28.98	0.00	28.98
	Pradhana Mantri Krishi Sinchayi Yojane-Watershed Development						
MI AD P²		470.68	0.00	470.68	223.81	0.00	223.81
Total Agriculture							
02 VAEI UAJ P Horticulture							
S 2401-00-001-2-10	CEA ,AEava eAWUWA G¥AIdEÉÉ² AVA SAqPI AD G¥A AIdEÉÉ PAAI² 2013g² S²PAIAU²E Ega² A² Evi	7.27	0.00	7.27	6.93	0.00	6.93
S 2401-00-108-2-30	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 JAPU ,i²É - gA²IAIA ,A² gA PM² C²AIAE	46.73	0.00	46.73	18.69	0.00	18.69
S 2401-00-111-0-08	PMKSY-National Mission on Sustainable Agriculture ²² AU² VAEI UAJ PA C²P² ICI	26.15	0.00	26.15	8.62	0.00	8.62
S 2401-00-119-4-06	Comprehensive Horticulture Development gA²IAIA² VAEI UAJ PE «AµE²	11.00	0.00	11.00	6.00	0.00	6.00
S 2401-00-119-5-02	National Horticulture Mission VAEI UAJ PE² VUWA QAI² AVAU gPEAUWA ²² AU² AIAV²t AIdEÉÉ	0.43	0.00	0.43	0.30	0.00	0.30
S 2401-00-800-2-48	Scheme for Integrated Control of Pests & Diseases of Horticultural Crops PM² I² AU²(VAEI UAJ P) Krishi Bhagya (Horticulture)	37.74	0.00	37.74	17.76	0.00	17.76
MI AD VAEI UAJ P		129.32	0.00	129.32	58.30	0.00	58.30
Total Horticulture							
03 g²PI Sericulture							
S 2851-00-107-1-35	gA²PI C²P² ICI PAAIAOPI² A Sericulture Development Programme	20.74	0.00	20.74	10.37	0.00	10.37

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPÉAnUWAPe) (Rs in Crore)

C@AI AZAE ASE, E ASE a VAI AIEdEÉ	«a gVVA Nomenclature	¥PµAw G¥AIEdEÉ SCSP			Vj dE G¥AIEdEÉ TSP		
		gAd ,A Revenue	SAqAA% Capital	MI A0 Total	gAd ,A Revenue	SAqAA% Capital	MI A0 Total
S 2851-00-107-1-50	CEA , Eava eAWUWA G¥AIEdEÉ e AVI SAqPI A0 G¥AI EdEÉ PAAiBY 2013gA SAPAI AUZE Ega a e Vi	1.49	0.00	1.49	0.19	0.00	0.19
S 4851-00-107-0-01	CEA , Eava eAWUWA G¥AIEdEÉ e AVI SAqPI A0 G¥AI EdEÉ PAAiBY 2013gA SAPAI AUZE Ega a e Vi	0.00	1.72	1.72	0.00	0.24	0.24
S 4851-00-107-1-01	gAd P Aia AIEdEÉUWA State Plan Schemes	0.00	0.61	0.61	0.00	0.30	0.30
MI A0 gµi Total Sericulture		22.23	2.33	24.56	10.56	0.54	11.10
MI A PAI a VVAI UAJ P Total Agriculture and Horticulture		622.23	2.33	624.56	292.67	0.54	293.21
02 ¥AA AU EA ¥E P VVA «AEVAJ P		Animal Husbandry and Fisheries					
01 ¥AA AU EA ¥A		Animal Husbandry					
S 2403-00-001-0-01	¥AA AU EA ¥E E a AVAU ¥AA eZA , A e UM a ZDA e Pga	2.00	0.00	2.00	1.15	0.00	1.15
S 2403-00-001-0-04	CEA , Eava eAWUWA G¥AIEdEÉ e AVI SAqPI A0 G¥AI EdEÉ PAAiBY 2013gA SAPAI AUZE Ega a e Vi	4.34	0.00	4.34	1.57	0.00	1.57
S 2403-00-101-0-21	eAE A e AgA gAEAUWA a AIAVt	3.23	0.00	3.23	1.00	0.00	1.00
S 2403-00-104-0-02	PEAOI PA PAJ e AVAU GuB C e IC P a U P A a AIA «AV	3.00	0.00	3.00	1.11	0.00	1.11
S 2403-00-104-0-12	Karnataka Sheep and Wool Development Corporation Limited PAJ e AVAU e BAPUWA DP P PA , A e U E PAJ e AA e APJ U E CE AU B P E q AU	3.00	0.00	3.00	2.16	0.00	2.16
D 2403-00-103-0-31	Vj gAd' e AU E Evgt e UWA , APU	0.70	0.00	0.70	0.31	0.00	0.31
(2403-00-196-1-01) Rearing of 'Giriraja' Bird and Others							

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAE) (Rs in Crore)

C@AI AZAE ASE, E ASE a VVA AIEAdEE	«a gVVA Nomenclature	¥PµAw G¥AIEAdEE SCSP			Vj dE G¥AIEAdEE TSP		
		gAd ,A Revenue	SAqAA% Capital	MI A0 Total	gAd ,A Revenue	SAqAA% Capital	MI A0 Total
S 2403-00-106-0-03	gA¶IAIA eAEA³ AgA «AµEi National Livestock Mission	14.27	0.00	14.27	3.55	0.00	3.55
S 2403-00-113-0-06	¥EA³ EZDAAIA³ AVAU ¥AçTA³ «EAEUWA «±kZAA³@AIA , AIFEE Establishment of Veterinary and Animal Sciences University	3.00	0.00	3.00	1.00	0.00	1.00
S 2404-00-191-1-16	«A»%AIAJ UAV ¥EA , AUREA¥EA PAAiDPPA Animal Husbandry Programme for Women	4.36	0.00	4.36	2.18	0.00	2.18
S 2404-00-191-1-17	°A®A GvAzPJ UE GvAdE Incentive to Milk Producers	100.00	0.00	100.00	50.00	0.00	50.00
S 4403-00-101-0-11	²PBE «, tJUE³ AVNU , A±EEAZEE- PkJJ ¥iJ , iAIAA, ©Azti Education Extension and Research-KVAFSU, Bidar	0.00	2.00	2.00	0.00	1.50	1.50
S 4403-00-101-0-19	CEA , Eava eAWUWA G¥AIEAdEE³ AVA SAqPI A0 G¥A AIEAdEE³ PAAiD 2013g³ S%PAIAUZE Ega³ A³ EEV Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.00	0.45	0.45	0.00	0.30	0.30
S 4403-00-102-1-03	¥EA³ EE EA³ AVAU EVtE PI tJUWA Pashu Bhavana and other buildings	0.00	0.91	0.91	0.00	0.38	0.38
MI A0 ¥AAUAEA³		137.90	3.36	141.26	64.03	2.18	66.21
Total Animal Husbandry							
02 «AEUAJ P		Fisheries					
S 2405-00-101-0-66	CEA , Eava eAWUWA G¥AIEAdEE³ AVA SAqPI A0 G¥A AIEAdEE³ PAAiD 2013g³ S%PAIAUZE Ega³ A³ EEV Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	10.51	0.00	10.51	3.98	0.00	3.98
D 2405-00-101-0-28	M%EAQI «AEUAJ PE C³³ BCUE , P AIA (2405-00-196-1-01) Assistance to Inland Fisheries Development	0.86	0.00	0.86	0.29	0.00	0.29
S 2405-00-103-0-20	«VA D±BA Matsya Ashraya	0.00	0.00	0.00	2.48	0.00	2.48
S 2405-00-796-0-00	Vj dEA ¥ZEA G¥AIEAdE Tribal Area Sub- Plan	0.00	0.00	0.00	0.87	0.00	0.87
S 4405-00-104-0-02	«AEUAJ PE SAZUWA³ AVAU E½ZAT PAAZUWA EkaPti Renovation of Fishing Harbours & Landing Centres	0.00	1.16	1.16	0.00	0.29	0.29

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVIA AIdEÉÉ	«a gVAA Nomenclature	YAPpAw GYAdEÉÉ SCSP			Vj dE GYAdEÉÉ TSP		
		gAd, A Revenue	SAqAA/A Capital	MI Ad Total	gAd, A Revenue	SAqAA/A Capital	MI Ad Total
MI Ad «AAEWAJ P							
Total Fisheries		11.37	1.16	12.53	7.62	0.29	7.91
MI Ad YAA, AUeAYAE PAV «AAEWAJ P							
Total Animal Husbandry and Fisheries		149.27	4.52	153.79	71.65	2.47	74.12
05 M/AqVAV PAV AJ U Home and Transport							
02 AJ U Transport							
S 2041-00-001-0-06	CEA, EAvI eAWUMA GyAIdEÉÉ PAVI SAqPI Ad GyA AIdEÉÉ PAAIbY 2013g SAPAI AUZE Ega a PAVI Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.01	0.00	0.01	0.01	0.00	0.01
S 3055-00-190-0-03	AAUWAEGA P AAEUJA AJ Ue, A, I Bangalore Metropolitan Transport Corporation	39.92	0.00	39.92	19.61	0.00	19.61
S 3055-00-190-0-04	AAIAA PIAOI PA YAZA PA AJ Ue PUA North West Karnataka Regional Transport Corporation	33.11	0.00	33.11	16.27	0.00	16.27
S 3055-00-190-0-05	GVDA YAE PIAOI PA YAZA PA AJ U PUA North East Karnataka Regional Transport Corporation	21.52	0.00	21.52	10.57	0.00	10.57
S 3055-00-190-0-10	PiGA, gA, A, A «ZAYOUMA PAVU EvGj j AIAAwUMeAB «, J, A PA SU Subsidy Towards Students & Other Concessions Extended by KSRTC	45.44	0.00	45.44	22.32	0.00	22.32
S 5055-00-190-1-00	PIAOI PA gAdA gA U AJ Ue PUA Karnataka State Road Transport Corporation	0.00	4.12	4.12	0.00	0.69	0.69
S 5055-00-190-2-00	AAIAA PIAOI PA gA U AJ Ue PUA North West Karnataka Road Transport Corporation	0.00	2.77	2.77	0.00	0.69	0.69
S 5055-00-190-3-00	AAUWAEGA P AAEUJA AJ Ue, A, I Bangalore Metropolitan Transport Corporation	0.00	5.22	5.22	0.00	2.61	2.61
S 5055-00-190-4-00	F AEA PIAOI PA gA U AJ Ue PUA North East Karnataka Road Transport Corporation	0.00	2.73	2.73	0.00	0.68	0.68
MI Ad AJ U							
Total Transport		140.00	14.84	154.84	68.78	4.67	73.45

AIÉAdEÁAgAYÁ²µÁAw G¥ÁIÉAdEÉ³ÁVÁVj dEAG¥ÁIÉAdEÉ³ÁVÁVt aZÁ 2017-18 DAIRÁIACAZAdI

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gÁPÁEÁnUÁÁE) (Rs in Crore)

CÁIÁZÁE, ÁSE, EÁSE aÁVÁ ÁIÉAdEÉ	«aÁgÁVÁ Nomenclature	¥Á²µÁAw G¥ÁIÉAdEÉ SCSP			Vj dE G¥ÁIÉAdEÉ TSP		
		gAd, Á Revenue	ŠAqÁÁÁÁ Capital	MI ÁD Total	gAd, Á Revenue	ŠAqÁÁÁÁ Capital	MI ÁD Total
MI Á MÁÁqÁVÁ²ÁVÁ, Áj U	Total Home and Transport	140.00	14.84	154.84	68.78	4.67	73.45
07 UÁÁÁt CÁŠÁÁ²ÁVÁÁZÁÁÁV gÁEi		Rural Development and Panchayath Raj					
01 UÁÁÁt CÁŠÁÁ²ÁVÁÁZÁÁÁV gÁEi		Rural Development & Panchayati Raj					
S 2215-01-102-9-08	UÁÁÁt ÁÁÁÁ ÁŠÁÁÁ ÁIÉAdEÉ «ÁÁ CÁŠÁÁ ÁIÉAdEÉ	440.00	0.00	440.00	264.00	0.00	264.00
S 3054-04-337-1-12	Rural Water Supply Scheme EÁ Á UÁÁÁ EÁ Á gÁ ÁIÉAdEÉ	382.96	0.00	382.96	222.46	0.00	222.46
S 4215-02-800-0-02	Namma Grama Namma Raste Scheme (NGNRY) ÁÁ Á Á Á	0.00	148.95	148.95	0.00	70.09	70.09
S 4515-00-800-0-07	Suvarna Grama CÁ, ÁEÁVÁ eÁWUÁ G¥ÁIÉAdEÉ aÁVÁ ŠÁqÁ Á Á G¥Á ÁIÉAdEÉ PÁÁÁÁ 2013gÁ ŠÁPÁÁÁÁÁÁ EÁÁ Á ÁÁ	0.00	6.80	6.80	0.00	1.26	1.26
D 2505-00-101-0-11 (2505-60-196-6-04)	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 gÁÁÁÁ UÁÁÁt GZÁÁÁÁÁÁÁV ÁIÉAdEÉ	549.03	0.00	549.03	383.67	0.00	383.67
D 2215-00-102-0-91 (2215-01-198-6-01)	National Rural Employment Guarantee Scheme ÁÁ ÁÁÁ CÁÁÁÁ	495.40	0.00	495.40	201.71	0.00	201.71
S 5054-03-337-0-71	Swacha Bharat Mission ¥ÁÁÁÁÁÁÁÁÁ ÁÁÁ ÁIÉAdEÉ Prime Minister Grameena Sadak Yojana	0.00	129.11	129.11	0.00	60.76	60.76
MI ÁD UÁÁÁt CÁŠÁÁ²ÁVÁÁZÁÁÁV gÁEi	Total Rural Development & Panchayati Raj	1867.39	284.86	2152.25	1071.84	132.11	1203.95
MI Á UÁÁÁt CÁŠÁÁ²ÁVÁÁZÁÁÁV gÁEi	Total Rural Development and Panchayath Raj	1867.39	284.86	2152.25	1071.84	132.11	1203.95
08 CgÁÁ ÁÁÁ ÁÁÁÁÁÁÁÁ		Forest, Ecology and Environment					
01 CgÁÁ		Forest					
S 2406-01-001-1-06	CÁ, ÁEÁVÁ eÁWUÁ G¥ÁIÉAdEÉ aÁVÁ ŠÁqÁ Á Á G¥Á ÁIÉAdEÉ PÁÁÁÁ 2013gÁ ŠÁPÁÁÁÁÁÁ EÁÁ Á ÁÁ Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.18	0.00	0.18	0.09	0.00	0.09

AIEdEAgA¥A²µeAw G¥AIEdEÉ³WVj dEAG¥AIEdEBA²®t aZIA 2017-18 DAIR AIACAZAdA

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE aVIA AIEdEÉ	«a gVVA Nomenclature	¥A²µeAw G¥AIEdEÉ SCSP			Vj dE G¥AIEdEÉ TSP		
		gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	gAd_ A Revenue	SAqAA% A Capital	MI A0 Total
S 2406-01-789-0-00	J_ i¹ UKA «±AµA PAA¥EEÉAmi PAAiAÖPBA Special Component Programme for S.Cs	29.40	0.00	29.40	0.00	0.00	0.00
S 2406-01-796-0-00	Vj dEAI ¥EzA±A G¥AIEdE Tribal Area Sub- Plan	0.00	0.00	0.00	36.76	0.00	36.76
MI A0 CgAi		29.58	0.00	29.58	36.85	0.00	36.85
Total Forest							
MI A CgAi fA« ±A_ P³WV¥A_ g		29.58	0.00	29.58	36.85	0.00	36.85
Total Forest, Ecology and Environment							
09_ APg	Co-operation						
01_ APg	Cooperation						
S 2425-00-001-0-03	CEA_ EAvA eAwUWA G¥AIEdEÉ aVIA SAqPA A0 G¥AI EdEÉ PAAiBY 2013gA- S¥PAiIAUzE EgA a a Evi Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	1.78	0.00	1.78	0.02	0.00	0.02
S 2425-00-107-2-41	Wt_ A®PAM °AUWE_ A_ PAAIA_ AVWUzUI SrD_ PAAiZIE Interest Subsidy for Crop Loan and Self help groups	47.38	0.00	47.38	37.14	0.00	37.14
S 2425-00-107-2-54	AOZAggA_ A®ZA SrD_ aAEAB AIEdEÉ Interest waiver scheme for Defaulter's Loans	4.42	0.00	4.42	2.65	0.00	2.65
S 2425-00-108-0-39	AA¥ii_ AAIAPi_ AVWUzUI e aAgAI UAJ P aAE®_ EPAiAÖUWA_ AUFEI Establishment of Marketing Infrastructure to LAMPS Federation	0.00	0.00	0.00	1.00	0.00	1.00
D 6425-00-101-0-63	¥j_ zµi eAWAiA²j Ue «±AµA WIA PA AIEdEAd (2425-00-197-1-01) Special Component Plan for S.Cs	0.08	0.00	0.08	0.00	0.00	0.00
D 2425-00-101-0-61	«.VVAiEa. - D¹UWA_ MjUAV I. J.Dgi.r.© aAdEgA a iArzA (2425-00-197-1-01) a®UMA aBA®E_ PAAiZIE	1.38	0.00	1.38	0.00	0.00	0.00
S 2425-00-108-0-57	SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation Aii±A® Yashaswini	33.54	0.00	33.54	22.05	0.00	22.05
S 2425-00-108-0-58	SqMEI gASMAVAPWVEI ¥j_ zµi eAw, ¥j_ zµi ¥AUkA C®i ASÁvA aA»¼A aAVAI CAU&P®j Ue ««ZA_ PPAj _A_ UWA® è_ zA_ gEAW_ EPEAAZA→A_	1.21	0.00	1.21	0.37	0.00	0.37

AIÉAdEAgA¥A²µeAw G¥AIEAdEÉ³AWVj dEAG¥AIEAdEÉAW³A®t aZIA 2017-18 DAIR AICAZAdA

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPÉAnUAAé) (Rs in Crore)

C@AIAZAE ASE, E ASE aVIA AIÉAdEÉ	«a gVMA Nomenclature	¥A²µeAw G¥AIEAdEÉ SCSP			Vj dE G¥AIEAdEÉ TSP		
		gAd ,A Revenue	SAqAA%A Capital	MI A0 Total	gAd ,A Revenue	SAqAA%A Capital	MI A0 Total
S 5475-00-800-0-03	Enrolment of BPL, SC,ST,BC,Minority, Women and Physically Challenged as members of all types of Co-operatives J. J. JA.¹.UMa «±AµA AIÉAdEÉUMUL E gA¹A Assistance to APMC's for Special Projects	0.00	1.88	1.88	0.00	0.46	0.46
MI A0 ,APAg		89.79	1.88	91.67	63.23	0.46	63.69
Total Cooperation							
MI A ,APAg		89.79	1.88	91.67	63.23	0.46	63.69
Total Co-operation							
10 ,AAD PAAt	Social Welfare						
01 ¥A²µeAwUAPAAAt	SC Welfare						
S 2225-01-001-0-01	¥j²µeAw PA At ±ZDA±PgA Director of SC Welfare	8.43	0.00	8.43	0.00	0.00	0.00
S 2225-01-001-0-05	C, ±MÉ C¥gAZUMa ±Aia¹A 1995 AIAVIA ±Aia¹A Machinery for Enforcement of Untouchability Offences Act,1955	19.70	0.00	19.70	0.00	0.00	0.00
S 2225-01-001-0-06	QAl ©.Dgi CA qAgj ±M¹AEAEAV¹ PAAIADPBAZP è ,A±FEAZEA ,A ,É Research Institute under Dr.B.R.Ambedkar Birth Centenary Programme	1.65	0.00	1.65	0.00	0.00	0.00
S 2225-01-001-0-07	¥j²µeAw¹AVU ¥j²µeA0I PA gAdi DAIÉAU Karnataka State Commission for SCs & STs	2.93	0.00	2.93	0.00	0.00	0.00
S 2225-01-001-0-08	CEA ,AEava eAwUMa G¥AIEAdEÉ¹AVI SAqPA A0 G¥A AIÉAdEÉ PAAiBY 2013g¹ S¼PAIAUzÉ EgA¹A¹EVI Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	75.65	0.00	75.65	0.00	0.00	0.00
D 2225-00-101-0-32	¥AeA. «ZAYOUMUL ±A¹ ±A¹UMa (2225-01-196-1-01) Residential Schools for SCs	22.86	0.00	22.86	0.00	0.00	0.00
D 2225-00-101-0-30	PAAIAD ±A¹A0¹ PA¹ SAÇ (2225-01-196-1-01) Executive Establishment	106.63	0.00	106.63	0.00	0.00	0.00
D 2225-00-101-0-29	¹BnPi EAvgZA , PA0J «ZAY0 ±AIAUMa ±A¹D¹U Maintenance of Post Matric Government Hostels	80.07	0.00	80.07	0.00	0.00	0.00

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPµEAnUAAE) (Rs in Crore)

C@AI AZAE ASE, E ASE aVA AIEdEE	«a gVVA Nomenclature	µPµAw GyNEAdEE SCSP			Vj dE GyNEAdEE TSP		
		gAd, A Revenue	SAqAA/A Capital	MI Ad Total	gAd, A Revenue	SAqAA/A Capital	MI Ad Total
D 2225-00-101-0-75	EA D j °AURE «A»¼A PPAAt PAAZUWA (2225-01-197-1-01) Nursery-cum-Women Welfare Centres	1.61	0.00	1.61	0.00	0.00	0.00
D 2225-00-101-0-68	µj zµ eAWAIA «A C°P ICY AIEdEE - aAnBµ µAE«D «ZAYÖ aAVE (2225-01-197-1-01) Scheme for Development of Scheduled Castes - Pre Matric Scholarship	127.74	0.00	127.74	0.00	0.00	0.00
D 2225-00-101-0-67	«AnPi µAE«D, PAÖj «ZAYÖ µ@AIA PI qUWA µ«D°U (2225-01-197-1-01) Maintenance of Pre Metric Government Hostel Buildings	8.34	0.00	8.34	0.00	0.00	0.00
D 2225-00-101-0-65	°BIEA HI «AVNU «A W «ZUWA, P AAIA (2225-01-197-1-01) Payment of Extra Boarding & Lodging Charges	51.60	0.00	51.60	0.00	0.00	0.00
D 2225-00-101-0-64	µj zµ eAW PAI AASUWUE, P AAIA (2225-01-197-1-01) Assistance to Scheduled Caste Families	12.24	0.00	12.24	0.00	0.00	0.00
D 2225-00-101-0-62	µj zµ eAW PA- EAµUWA' è «AE« EV. EPqUWA C°P ICY (2225-01-197-1-01) Infrastructure Development in SC Colonies	19.03	0.00	19.03	0.00	0.00	0.00
D 2225-00-101-0-61	«AnPi µAE«D «ZAYÖ µ@AIAUWA µ«D°U (2225-01-197-1-01) Maintenance of Pre-matric Hostels	306.65	0.00	306.65	0.00	0.00	0.00
D 2225-00-101-0-57	µAE. «ZAYÖUWUE EVqE j AIAA- AUWA (2225-01-196-1-01) Other Concessions to SC Students	0.17	0.00	0.17	0.00	0.00	0.00
D 2225-00-101-0-47	«A»¼AIAj UE vqA Aw PAAZUWA (2225-01-196-1-01) Training Centres for Women	0.37	0.00	0.37	0.00	0.00	0.00
D 2225-00-101-0-42	SA, V «ZAYÖ µ@AIAUWU P AAIAEAZAE (2225-01-196-1-01) Grant-in-Aid to Private Hostels	14.81	0.00	14.81	0.00	0.00	0.00
D 2225-00-101-0-37	PA- Aca «ZAYÖUWUE µAgA, AgA EVqE j AIAA- AwUWA, ±Aµµµ µqEZA µA eAWAIA «ZAYÖUWUE, P AAIA (2225-01-196-1-01) Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	101.43	0.00	101.43	0.00	0.00	0.00
D 2225-00-101-0-36	PAÖj PA- Aca «ZAYÖ µ@AIAUWA (2225-01-196-1-01) Government College Hostels	29.14	0.00	29.14	0.00	0.00	0.00
S 2225-01-053-0-01	«A W µ@AIAUWA «AVNU «A W ±A- UWA ZAGRI (2225-01-102-0-09) Repairs to hostels and Residential Schools	150.00	0.00	150.00	0.00	0.00	0.00
S 2225-01-102-0-09	qAl CA' BqEi dEµEAZqU Dr. Ambedkar Birthday Celebration	0.02	0.00	0.02	0.00	0.00	0.00

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIEAdEE	«a gVVA Nomenclature	YAPµAw GyNEEdEE SCSP			Vj dE GyNEAdEi TSP		
		gAd, A Revenue	SAqAA% Capital	MI Ad Total	gAd, A Revenue	SAqAA% Capital	MI Ad Total
S 2225-01-102-0-11	µA MAZAAIA µAgA d J AIEAeEIA - UUAU PFAit Community Irrigation Scheme - Ganga Kalyana	300.00	0.00	300.00	0.00	0.00	0.00
S 2225-01-190-2-01	µAIA GZFEAUA AIEAdEi Self Employment Scheme	164.00	0.00	164.00	0.00	0.00	0.00
S 2225-01-190-2-09	Yj zµA eAWAIA d J Ue µA PAAIA UAAYAUMA aAE@PA «µVA µA® µPAAIA Micro Credit to S.Cs through Self Help Groups (SHGs)	18.00	0.00	18.00	0.00	0.00	0.00
S 2225-01-190-2-10	SAeAgA µA MAZAAIAZA C@P ICF Development of Banjara Community	85.00	0.00	85.00	0.00	0.00	0.00
S 2225-01-190-2-11	qA. ©.Dgi.CA d Aqbi C@P ICF µUP A µAIA«AVI - µA® aAEI Waiver of Loan- Dr.B.R.Ambedkar Development Corporation Limited	106.00	0.00	106.00	0.00	0.00	0.00
S 2225-01-277-0-02	vqA Aw µAUe µAZAZA U AIEAdEUWA Coaching & Allied Schemes	25.00	0.00	25.00	0.00	0.00	0.00
S 2225-01-277-0-53	µA A µA µAVI Residential School Society	9.00	0.00	9.00	0.00	0.00	0.00
S 2225-01-277-0-64	zPte E ASE-AAZA µUAOµ AUUEAQI µEgAfO zA, A-A µAVI µA µVA (J.A.r.Dgi.J .i.) Morarji Desai Residential Schools (MDRSs) Transferred from Education Department	31.88	0.00	31.88	0.00	0.00	0.00
S 2225-01-277-0-65	µAVI µAVI µA µVA µA µVA (J.A.r.Dgi.J .i.) Maintenance of Residential Schools (MDRSs)	279.54	0.00	279.54	0.00	0.00	0.00
S 2225-01-277-0-66	«ZAGUEA d µAVI PAAIAOUAGUWAEB EbtA µAZA Conducting Seminars and Workshops	5.00	0.00	5.00	0.00	0.00	0.00
S 2225-01-277-0-67	CµEµt µAgUUI Eradication of Untouchability	10.00	0.00	10.00	0.00	0.00	0.00
S 2225-01-277-0-69	PEAOI PA gAdA µAAI d PqA AZAJ DAIEAU Karnataka State Safai Karmachari Commission	2.00	0.00	2.00	0.00	0.00	0.00
S 2225-01-793-0-00	«µAVI Wµ PA AIEAdEUAV «µµ PBAcAIA µPAAIA Special Central Assistance for SCP	40.00	0.00	40.00	0.00	0.00	0.00
S 2225-01-796-0-01	µAVI µAZA µeA/µA µDZA dEJ U Yj µAg Compensation to SC/ST Victims	12.00	0.00	12.00	0.00	0.00	0.00

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gµPÉAnUµAe) (Rs in Crore)

CµAIAZAE ASE, E ASE aµAIÉAdÉÉ	«a gµVA Nomenclature	¥PµeAw G¥AIÉAdÉÉ SCSP			Vj dÉ G¥AIÉAdÉÉ TSP		
		gAd, A	SAqAA/A	MI A0	gAd, A	SAqAA/A	MI A0
		Revenue	Capital	Total	Revenue	Capital	Total
S 2225-01-796-0-02	¥J ZµI eAWAIAµJ UE ««ZI CµPµCÍ AIÉAdÉ	700.00	0.00	700.00	0.00	0.00	0.00
S 2225-01-800-0-22	Various Development Programme for Schedule Caste SA° °AZUµUAV CEAZAE	1.23	0.00	1.23	0.00	0.00	0.00
S 2225-01-911-0-04	Vacant Post Provision aµEA - °EµUE ¥AµAIµAZA aµEVEZ aµµE° - FµAe ¥J µµA	-8.79	0.00	-8.79	0.00	0.00	0.00
S 2225-01-911-0-05	Deduct Recovery of Overpayments of Previous Years-ZP aµEA - °EµUE ¥AµAIµAZA aµEVEZ aµµE° - vAµEPA ¥AZAAiµWµA	-10.99	0.00	-10.99	0.00	0.00	0.00
S 4225-01-190-0-01	Deduct Recovery of Over Payment of Previous Years-TP QA.µ.Dgí. CA µCqµí CµPµCÍ µUµA µAia«AV	0.00	90.00	90.00	0.00	0.00	0.00
S 4225-01-190-0-03	Dr. B.R. Ambedkar Development Corporation Limited. ¥J ZµI eAWAIAµJ UE µA µAAIA UAA¥AUM aµEµPA «µA µA µAAIA	0.00	9.00	9.00	0.00	0.00	0.00
S 4225-01-190-0-05	Micro Credit to S.Cs through Self Help Groups(SHG) µASA dUµAµEí gAµí ZµA0 PUAJ P CµPµCÍ µUµA	0.00	50.00	50.00	0.00	0.00	0.00
S 4225-01-190-0-06	Babu Jagjivan Ram Leather Industries Development Corporation CEA µEava eAWUµA G¥AIÉAdÉÉ aµV SAqPA µG¥A AIÉAdÉÉ PAAiµY 2013gµ SµPAiµAUZÉ Egaµ aµEVi	0.00	39.23	39.23	0.00	0.00	0.00
S 4225-01-190-0-07	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 µEA« CµPµCÍ µUµAPE µAga SAqP AVµ	0.00	5.00	5.00	0.00	0.00	0.00
S 4225-01-277-2-01	Share Capital to Bhovi Development Corporation aµµW UEµA PA µµµA µAµA0t	0.00	6.00	6.00	0.00	0.00	0.00
S 4225-01-277-2-03	Construction of Hostel Buildings aµµW UEµA aµVµU aµµW µA µAIA PA µµµA µAµA0t (gAdi AIÉAdÉÉ)	0.00	420.00	420.00	0.00	0.00	0.00
S 4225-01-796-0-01	Construction of Hostel and Residential School Buildings (State Scheme) ¥J ZµI eAWAIAµJ UE ««ZI CµPµCÍ PAAiµPµA	0.00	800.00	800.00	0.00	0.00	0.00
	Various Development Programme for Schedule Caste						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPPEAnUWAe) (Rs in Crore)

C@AIIZAE ASE, E ASE aVA AIIEAdEE Demand No, Department and Schems	«aGWA Nomenclature	Y²µAw GYAIIEAdEE SCSP			Vj dE GYAIIEAdE TSP		
		gAd, A Revenue	SAqAA Capital	MI A0 Total	gAd, A Revenue	SAqAA Capital	MI A0 Total
MI A0 Y²µAwUWAAt		3414.28	1419.23	4833.51	0.00	0.00	0.00
Total SC Welfare							
02 Y²µAwUWAAt		ST Welfare					
S 2225-02-001-0-01	Yj ²µ AIUqUKA PPAit ²ZDA±EA@Aia Directorate of STs Welfare	0.00	0.00	0.00	4.34	0.00	4.34
S 2225-02-001-0-02	±EAZEI³ AVAU vga Aw Research and Training	0.00	0.00	0.00	6.52	0.00	6.52
S 2225-02-001-0-03	CEA, EAvl eAWUKA GyAIIEAdEE³ AVA SAqPI A0 GyA AIIEAdEE PAAiBY 2013gtr S³PAiIAUZE Ega³ a PEvi Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.00	0.00	0.00	60.22	0.00	60.22
S 2225-02-102-0-04	Yj ²µ AIUqz³ j UE UUA PA Ait AIIEAdE Ganga Kalyana - for Schedule Tribe	0.00	0.00	0.00	130.00	0.00	130.00
D 2225-00-102-0-08 (2225-02-196-6-01)	±ZQAIA³ AVAU EAT³ AIAj AUj Yj ²µ aUÐZA «ZAyöUKA Y³ PA³ AqAgP³AV PAA. Y³AIEA. Centrally Sponsored Scheme of Book Bank for Scheduled Tribes	0.00	0.00	0.00	1.16	0.00	1.16
S 2225-02-190-2-01	AIIA GZEUA AIIEAdE Medical & Engineering Students	0.00	0.00	0.00	63.00	0.00	63.00
S 2225-02-190-2-07	Yj ²µ AIUqz³ j UE, A³ PAAIA UAA Y³UKA aAE³PA «, VA, A³ Self Employment Scheme	0.00	0.00	0.00	5.75	0.00	5.75
S 2225-02-277-0-32	vga Aw³ AVAU, ASACVA AIIEAdEUKA Micro Credit to S.Ts through Self Help Groups (SHG)	0.00	0.00	0.00	10.00	0.00	10.00
S 2225-02-277-0-34	³E, A³ EGAFO ZA, A-A³ A³ IV ±A³ UKA Y³gA³ Coaching & Allied Schemes	0.00	0.00	0.00	7.30	0.00	7.30
S 2225-02-277-0-35	³E, A³ «ZAyö ²³ AIUKAEB vgaIAA³ AZA Starting of New Morarji Desai Residential Schools	0.00	0.00	0.00	4.00	0.00	4.00
S 2225-02-277-0-36	Y³Y³A, «ZAyöUKA UA³³ AI ³E GEMAPj³t Opening of New Hostels	0.00	0.00	0.00	30.00	0.00	30.00
S 2225-02-277-0-37	³E GAFO ZA, A-A³ A³ IV ±A³ UKA (JA.r.Dgi.J, i)³ AUE Qv³Eg³A g³t³A ZIE³ A³ A³ IV ±A³ UKA ²³³³ A³ Morarji Desai Residential Schools (MDRSs) and Maintenance of	0.00	0.00	0.00	59.42	0.00	59.42

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gA PEA nUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIdEÉÉ	«a gUWA Nomenclature	¥A pUeAw GyAEdEÉÉ SCSP			Vj dE GyAEdEÉÉ TSP		
		gAd, A Revenue	SAqAA% Capital	MI A0 Total	gAd, A Revenue	SAqAA% Capital	MI A0 Total
S 2225-02-794-0-01	Kittur Rani Chenamma Residential School «±AUA ZASO® SAqPI AU dEAAUWA C@P KCI	0.00	0.00	0.00	8.00	0.00	8.00
D 2225-00-102-0-77 (2225-02-197-1-01)	Development of Particularly Vulnerable Tribal Groups aAnPi ¥AE aD PAOj «ZAYO a@AIA PI QUMA a aD o U	0.00	0.00	0.00	2.70	0.00	2.70
D 2225-00-102-0-71 (2225-02-197-1-01)	Maintenance of Pre Metric Government Hostel Buildings ¥CA, i0 aAnPi «ZAYO UZUE o BAE WEAdEA a AVU a U a ZUWA ¥A a W	0.00	0.00	0.00	13.88	0.00	13.88
D 2225-00-102-0-70 (2225-02-197-1-01)	Payment of Extra Boarding & Lodging Charges to Post Metric Students ¥A ¥A. PAI AASUWUE, P AAIA	0.00	0.00	0.00	4.33	0.00	4.33
D 2225-00-102-0-69 (2225-02-197-1-01)	Assistance to ST Families ¥J ZU0 ¥AUUqA PA WEAUW e a AE® E V EPQUMA C@P KCI	0.00	0.00	0.00	5.68	0.00	5.68
D 2225-00-102-0-68 (2225-02-197-1-01)	Infrastructure Development in Scheduled Tribe Colonies ¥J ZU0 ¥AUUqA qA C@P KCI AIdEÉÉ - aAnBe ¥AE aD «ZAYO a AVE	0.00	0.00	0.00	52.96	0.00	52.96
D 2225-00-102-0-52 (2225-02-196-1-01)	Scheme for Development of Scheduled Tribes - Pre Metric Scholarship a A »PAI qA PPAAt PBAZUMA	0.00	0.00	0.00	0.12	0.00	0.12
D 2225-00-102-0-48 (2225-02-196-1-01)	Women Welfare Centres SA, V «ZAYO a@AIAUWUI P AAIAEAZAE	0.00	0.00	0.00	1.30	0.00	1.30
D 2225-00-102-0-46 (2225-02-196-1-01)	Grant-in-Aid to Private Hostels PAAIOPAJ 1 SAC - f Ae Vj dE PI At PZAJ	0.00	0.00	0.00	5.94	0.00	5.94
D 2225-00-102-0-45 (2225-02-196-1-01)	Executive Establishment - District Tribal Welfare Office Vj dEA ¥ZB±A GyAIdEÉÉUMA	0.00	0.00	0.00	3.34	0.00	3.34
D 2225-00-102-0-43 (2225-02-196-1-01)	Tribal Area Sub-plan aAnPi EAVUZA PAOj «ZAYO a@AIA PI QUMA a aD o U	0.00	0.00	0.00	2.67	0.00	2.67
D 2225-00-102-0-38 (2225-02-196-1-01)	Maintenance of Post Metric Government Hostel Buildings «ZAYO a@AIAUWA, «ZAYO a AVE a VA ZEA, P AAIA	0.00	0.00	0.00	51.36	0.00	51.36
D 2225-00-102-0-35 (2225-02-196-1-01)	Hostels Scholarships and Financial Assistance a EGAFO ZA, A-A a a A 1 ±A UWA Morarji Desai Residential Schools	0.00	0.00	0.00	28.84	0.00	28.84

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUWae) (Rs in Crore)

C@AIAZAE, ASE, E ASE aVA AIEAdEE Demand No, Department and Schems	«a gWVA Nomenclature	¥j²µAw GyAIEAdEE SCSP			Vj dE GyAIEAdEE TSP		
		gAd, A Revenue	SAqAAWA Capital	MI Ad Total	gAd, A Revenue	SAqAAWA Capital	MI Ad Total
D 2225-00-102-0-33 (2225-02-196-1-01)	¥A¥A. «ZAYÖ²@AIAUWA²²D²Uj Maintenance of Hostels for ST Students	0.00	0.00	0.00	48.65	0.00	48.65
D 2225-00-102-0-31 (2225-02-196-1-01)	¥j²µB ¥AUBqA «ZAYÖUWZUt «ZAYÖ aAVE Scholarships to Schedule Tribe students	0.00	0.00	0.00	50.00	0.00	50.00
S 2225-02-794-0-03	µA«ZAEZA CEAZAZA 275(1)grAIA PAAIAÖAIEAdEUMA Schemes Under Article 275(1) of The Constitution	0.00	0.00	0.00	55.00	0.00	55.00
S 2225-02-794-0-04	Vj dEA GyA AIEAdEEUt PBAZIZA «±Bµ EgR# I Special Central Assistance For Tribal Sub Plan	0.00	0.00	0.00	72.30	0.00	72.30
S 2225-02-794-0-05	¥j²µB ¥AUBqZ²j Ut «ZAI C²²²C² AIEAdE Various Development Schemes for Scheduled Tribes	0.00	0.00	0.00	375.00	0.00	375.00
S 2225-02-911-0-04	aEA - °EaUe ¥A²VAIAAZA aVEVZ aAUE° - f²Ae ¥j µVA Deduct Recovery of Overpayments of Previous Years-ZP	0.00	0.00	0.00	-15.18	0.00	-15.18
S 2225-02-911-0-05	aEA - °EaUe ¥A²VAIAAZA aVEVZ aAUE° - vA²EPA ¥AZAAIAWUMA Deduct Recovery of Over Payment of Previous Years-TP	0.00	0.00	0.00	-79.77	0.00	-79.77
S 4225-02-190-1-01	¥j²µB ¥AUBqZ²² UR² APT µBga SAqR² AWA Share Capital to Scheduled Tribes Corporation	0.00	0.00	0.00	0.00	2.00	2.00
S 4225-02-190-1-02	¥j²µB ¥AUBqZ²²j Ut µA² AAIA UMA¥AUB aME²PA «µVA µA² Micro Credit to S.Ts. through Self Help Groups (SHG)	0.00	0.00	0.00	0.00	10.00	10.00
D 2225-00-102-0-07 (2225-02-197-6-03)	¥j²µB ¥AUBqZ²²²² C²²²C² AIEAdEE - aInB² EAvgZ²² «ZAYÖ aAVE Construction of Ashram Schools & Hostels	0.00	0.00	0.00	76.04	0.00	76.04
S 4225-02-277-2-03	²²A¹ ±A² UMA²² IAÖt Scheme for Development of Scheduled Tribes - Post Matric Scholarship	0.00	0.00	0.00	0.00	91.05	91.05
S 4225-02-277-7-01	D²²²A² aVAVU² A²²²²² ±A² UMA²² IAÖt aVAVU² aA²²²²²² (PA.¥A.AIEEA) Construction of Residential Schools	0.00	0.00	0.00	0.00	15.00	15.00
	Construction of Ashram Schools						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE a VVA AIEdEE	«a gVVA Nomenclature	¥A²µAw G¥AIEAdEE SCSP			Vj dE G¥AIEAdEE TSP		
		gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	gAd_ A Revenue	SAqAA% A Capital	MI A0 Total
S 4225-02-794-0-01	and Hostels (CSS) ¥j zµi ¥AUQZPj Ue «zA C°P ICf AIEdEE Various Development Schemes for Scheduled Tribes	0.00	0.00	0.00	0.00	150.00	150.00
MI A0	¥A²µAw AUQVAAAt	0.00	0.00	0.00	1144.87	270.30	1415.17
Total	ST Welfare						
03	»AZRkzA³ BUVA³AAAt	BC Welfare					
S 2225-03-277-2-53	»AZA½ZA a UBUMA «ZAYÖUkUAV °PE_ j «ZAYÖ «@AiAUMA ¥AgA i a AVAU a a D° Uj Starting of new Backward Classes Hostels & Maintenance	9.09	0.00	9.09	16.16	0.00	16.16
S 2225-03-277-2-62	»AZA½ZA a UBZPj Ue °PE_ A a PEgAT° ZÄ_ Ä-Ä a a A¹ ±Ä- UMA ¥AgA i a AVAU a a D° Uj Starting and Maintenance of New Morarji Desai Residential Schools for Backward Classes	12.44	0.00	12.44	22.11	0.00	22.11
S 4225-03-277-2-04	a AV ±A- UMA a a AÖt - E³ ÇAZAIA a AAZj Construction of Residential Schools - Navodaya Pattern	0.00	10.44	10.44	0.00	18.55	18.55
S 4225-03-277-2-06	°A_ B i PA UjUMA a a AÖt Construction of Hostel Buildings	0.00	13.04	13.04	0.00	23.18	23.18
MI A0	»AZRkzA³ BUVA³AAAt	21.53	23.48	45.01	38.27	41.73	80.00
Total	BC Welfare						
MI A	Ad PAAt	3435.81	1442.71	4878.52	1183.14	312.03	1495.17
Total	Social Welfare						
11	a B%a a VVA³AAAC°SRI	Women and Child Development					
01	a B%a a VVA³AAAC°SRI	Women & Child Development					
S 2235-01-202-3-01	ZAVE Chetana	0.61	0.00	0.61	0.41	0.00	0.41
S 2235-02-001-0-11	CEA_ eava eAWUMA G¥AIEAdEE a AVA SAqPA A0 G¥A AIEdEE PAAiBY 2013gã- S¼PAIAUkE Ega a a PEvi Unspent SCSP-TSP Amount as per	5.77	0.00	5.77	1.93	0.00	1.93

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE aVA AIEdEÉ	«a gVVA Nomenclature	¥A²µAw G¥AIEdEÉ SCSP			Vj dE G¥AIEdEÉ TSP		
		gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	gAd_ A Revenue	SAqAA% A Capital	MI A0 Total
	the SCSP-TSP Act 2013						
S 2235-02-101-0-05	CAUkPj Ue «ZAYO aAVEI	0.64	0.00	0.64	0.21	0.00	0.21
S 2235-02-101-0-20	Scholarship to the Physically Handicapped CAUkPj Ue °AUWE Sqa CAUkPj U aIA¹PA zEA_ P AAIa	321.03	0.00	321.03	115.84	0.00	115.84
S 2235-02-101-0-52	Monthly Financial Assistance to the Physically Challenged and the Disabled Poor (NSAP) CAUkPj Ue_ AZEA aAVU_ PPhLUAA	6.00	0.00	6.00	3.00	0.00	3.00
S 2235-02-101-0-53	Aids and Appliances for the Disabled CAUkPj UAV JEt. . r.Dgi. . PAAiöPFA	2.35	0.00	2.35	1.01	0.00	1.01
S 2235-02-101-0-55	NPDRP Programme for the Disabled CAUkPj UAV GZEAUA PEA±	0.20	0.00	0.20	0.10	0.00	0.10
S 2235-02-101-0-99	Placement Cell of the Different Abled Zt>PA aAVU aIAEA PFAV _P A° UKEVAZP gA PFAit	4.51	0.00	4.51	2.47	0.00	2.47
S 2235-02-102-0-25	Welfare of Physically & Mentally Challenged AAUA @Qaa	42.13	0.00	42.13	38.65	0.00	38.65
D 2235-00-101-0-61 (2236-02-197-6-01)	Bhagya Lakshmi L¹rJ_ i - gAqIAAiA ¥E¶IPA D° Ag AIEdEÉ	496.49	0.00	496.49	201.24	0.00	201.24
S 2235-02-102-0-30	ICDS - National Nutrition Mission C¥E¶VA aAPMA aEZQAAiA aZUVAEB ¶j_ aA SUE (¹A®_ AFA«±)	0.94	0.00	0.94	0.81	0.00	0.81
S 2235-02-102-0-33	Meeting Medical Expenses of Malnourished Children (Balasanjivini) aAPVAUV «±AµA ¥A®EA PBAZI	2.74	0.00	2.74	1.83	0.00	1.83
S 2235-02-103-0-11	Special Care Centres for Children ZA aZA¹ aA»VAiAgA ¥AEFA D_ Av	5.97	0.00	5.97	0.00	0.00	0.00
S 2235-02-103-0-16	Rehabilitation of Devadasi Women aA»VA C°S ICbUFAZA aARAAvj aA»VA GZkAUkUe vjA Aw AIEdEÉ	0.71	0.00	0.71	0.29	0.00	0.29
S 2235-02-103-0-38	Training Programme for Women Entrepreneurs Through Women's Development Corporation GZEA V± - aA»VA C°S ICbUFA	8.00	0.00	8.00	10.00	0.00	10.00
	Udyogini - Women Development Corporation						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeANUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE aVIA AIEdEE	«a gVVA Nomenclature	YAPµAw GYAIEdEE SCSP			Vj dE GYAIEdEE TSP		
		gAd, A Revenue	SAqAA% Capital	MI A0 Total	gAd, A Revenue	SAqAA% Capital	MI A0 Total
S 2235-02-103-0-41	1A ±DU AIEdEEI Stree Shakti	10.70	0.00	10.70	6.60	0.00	6.60
S 2235-02-103-0-53	ZA³ZA¹AIAJ Ue³IA, A±E Pension to Devadasis	51.77	0.00	51.77	0.00	0.00	0.00
S 2235-02-104-2-04	»j AIA ÉAUJ APgA µAW Senior Citizen Policy	0.72	0.00	0.72	0.50	0.00	0.50
S 2235-02-104-2-06	PAÖGAVDj A, UAZA EQt, PqA³, CAUKP³gA «±ÁµA ±A³ UZUÉ DyöPA ÉgP A Financial Assistance to Special Schools for Physically Challenged run by NGO's	10.00	0.00	10.00	4.64	0.00	4.64
S 2235-60-103-0-01	CAUEP Ar PAAIÖPVDj Ue ÉvEA, AZIt aP AÉ New Pension System for Anganawadi Workers	2.00	0.00	2.00	1.00	0.00	1.00
S 4235-02-102-0-05	CEA, Éava eAWUMA GYAIEdEE³ aVA SÄqPI AÖ GYAI AIEdEE PAAIÖY 2013gP SAPAIUAUZÉ EgA³ a ÉvI Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.00	0.41	0.41	0.00	0.06	0.06
S 4235-02-103-1-03	ZA³ZA¹AIAJ UAV³ A W µ³IAÖt - J, ir Construction of Houses to Devadasis-SDP	0.00	20.00	20.00	0.00	0.00	0.00
S 6235-60-800-0-06	µA, PAAIA UAAµAUZUe, ÉPÖ d³IAPA A ÉgP A Micro Credit Financing for SHGs	0.00	1.71	1.71	0.00	1.00	1.00
MI A0 aB¼A aVIA aVIAAC³SAI		973.28	22.12	995.40	390.53	1.06	391.59
Total Women & Child Development							
MI A0 aB¼A aVIA aVIAAC³SAI		973.28	22.12	995.40	390.53	1.06	391.59
Total Women and Child Development							
12 aVaö, YAA, EAZRA aVMAI aÉA ÉBIA		Information, Tourism and Youth Services					
01 aVÖ		Information					
S 2220-60-106-0-04	dEA, AYPÖ³ aVAVPAV³ YZAgj Mass Communication & Field Publicity	10.01	0.00	10.01	2.50	0.00	2.50
S 2220-60-800-0-21	CEA, Éava eAWUMA GYAIEdEE³ aVA SÄqPI AÖ GYAI AIEdEE PAAIÖY 2013gP SAPAIUAUZÉ EgA³ a ÉvI Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.01	0.00	0.01	0.01	0.00	0.01

**2017-18 DAIRY AND ANIMAL HUSBANDRY DEPARTMENT
Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE**

(in Crores)

Demand No, Department and Schemes	Nomenclature	SCSP			TSP		
		Revenue	Capital	Total	Revenue	Capital	Total
S 2220-60-800-0-23	Financial Assistance for Relief of Cinema Artists and Workers	1.25	0.00	1.25	0.25	0.00	0.25
Total Information		11.27	0.00	11.27	2.76	0.00	2.76
02 Tourism							
S 3452-80-104-0-01	Tourism Promotion and Publicity	20.18	0.00	20.18	8.41	0.00	8.41
Total Tourism		20.18	0.00	20.18	8.41	0.00	8.41
03 Youth Services							
S 2204-00-001-0-03	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	7.47	0.00	7.47	3.41	0.00	3.41
S 2204-00-789-0-01	Scheduled Caste Sub Plan	23.84	0.00	23.84	0.00	0.00	0.00
S 2204-00-796-0-01	Tribal Sub Plan	0.00	0.00	0.00	9.66	0.00	9.66
D 2205-00-104-0-01 (2204-00-198-6-11)	Panchayath Yuva Kreedha Khel Abhiyan	0.90	0.00	0.90	0.48	0.00	0.48
S 4202-03-102-0-03	Construction of Stadia	0.00	1.05	1.05	0.00	0.26	0.26
Total Youth Services		32.21	1.05	33.26	13.55	0.26	13.81
Total Information, Tourism and Youth Services		63.66	1.05	64.71	24.72	0.26	24.98
13 Food and Civil Supplies							
01 Food & Civil Supplies							

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(in Crores)

Demand No, Department and Schems	Nomenclature	SCSP			TSP		
		Revenue	Capital	Total	Revenue	Capital	Total
S 2408-01-102-0-01	Annabhagya for BPL beneficiaries towards subsidies for Food Grains	626.57	0.00	626.57	313.32	0.00	313.32
S 2408-01-102-0-06	Annabhagya for BPL beneficiaries towards subsidies for Other items	73.12	0.00	73.12	36.56	0.00	36.56
Total Food & Civil Supplies		699.69	0.00	699.69	349.88	0.00	349.88
Total Food and Civil Supplies		699.69	0.00	699.69	349.88	0.00	349.88
14 Revenue							
01 Revenue							
S 2053-00-800-0-12	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	6.66	0.00	6.66	1.56	0.00	1.56
S 2235-02-101-0-57	Monthly Financial Assistance to the Physically Challenged and the Disabled Poor(NSAP)	16.00	0.00	16.00	8.00	0.00	8.00
S 2235-60-001-0-02	New Social Security (Sandhya Suraksha) (NSAP)	555.66	0.00	555.66	201.06	0.00	201.06
S 2235-60-102-1-01	Old Age Pension(NSAP)	269.23	0.00	269.23	72.80	0.00	72.80
S 2235-60-102-1-03	National Family Benefit Scheme	10.00	0.00	10.00	5.00	0.00	5.00
S 2235-60-102-1-04	National Family Benefit Scheme - Funeral Expenses	1.00	0.00	1.00	0.25	0.00	0.25
S 2235-60-102-2-01	Destitute Widow Pension(NSAP)	449.17	0.00	449.17	136.54	0.00	136.54
S 2235-60-110-5-01	...	7.39	0.00	7.39	1.95	0.00	1.95

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AIZAE, ASE, E ASE aVA AIdEÉÉ	«a gVVA Nomenclature	¥A pUeAw GyAEdEÉÉ SCSP			Vj dE GyAEdEÉÉ TSP		
		gAd, A Revenue	SAqAA% Capital	MI Ad Total	gAd, A Revenue	SAqAA% Capital	MI Ad Total
S 2250-00-103-5-09	Aam Aadmi Bhima Yojana Through L.I.C (Janashri) DgAZÉi Aaradhana	20.00	0.00	20.00	3.00	0.00	3.00
MI Ad PAZAAiil		1335.11	0.00	1335.11	430.16	0.00	430.16
Total Revenue		1335.11	0.00	1335.11	430.16	0.00	430.16
MI Ad PAZAAiil		1335.11	0.00	1335.11	430.16	0.00	430.16
Total Revenue		1335.11	0.00	1335.11	430.16	0.00	430.16
15 aA»w vAVQAE		Information Technology					
01 aA»w vAVQAE PAVMeKPAVQAE		Information Technology and Bio-Technology					
S 3451-00-090-2-01	L.n.¥A° 1 IT Policy	8.41	0.00	8.41	3.36	0.00	3.36
MI Ad aA»w vAVQAE PAVMeKPAVQAE		8.41	0.00	8.41	3.36	0.00	3.36
Total Information Technology and Bio-Technology		8.41	0.00	8.41	3.36	0.00	3.36
MI Ad aA»w vAVQAE		8.41	0.00	8.41	3.36	0.00	3.36
Total Information Technology		8.41	0.00	8.41	3.36	0.00	3.36
16 aA»		Housing					
01 aA»		Housing					
S 2216-02-101-0-07	aAd¥A-A EUDa aAV AIdEAdÉi	34.10	0.00	34.10	17.05	0.00	17.05
S 2216-02-800-0-04	Vajpayee Urban Housing Scheme ¥AÉA aAAwaD aAV AIdEAdÉA - EUD	75.10	0.00	75.10	36.90	0.00	36.90
S 2216-03-104-0-01	Pradhan Mantri Awas Yojana- Urban D+BA-S, P aAV	480.00	0.00	480.00	150.00	0.00	150.00
D 2216-00-102-0-14	Ashraya-Basava Vasathi EACgA D aAV AIdEAdÉi	421.89	0.00	421.89	246.13	0.00	246.13
S 2216-03-104-0-03	(2216-80-198-6-02) Indira Awas Yojana qA. ©.Dgi.CA aAV AIdEAdÉi	560.00	0.00	560.00	118.00	0.00	118.00
S 2216-80-001-0-02	Dr. B.R.Ambedkar Nivas Scheme CEA, Eava eAWUMA GyAIdEAdÉÉ aVA SAqPI Ad GyAIdEAdÉÉ PAAiilY 2013g SAPAAUAZÉ Ega aAV	2.45	0.00	2.45	0.68	0.00	0.68
	Unspent SCSP-TSP Amount as per						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AZAE ASE, E ASE aVA AIEAdEE Demand No, Department and Schems	«a gVVA Nomenclature	¥A pAw GyAIEAdEE SCSP			Vj dE GyAIEAdEE TSP		
		gAd_ A Revenue	SAqAA% A Capital	MI Ad Total	gAd_ A Revenue	SAqAA% A Capital	MI Ad Total
the SCSP-TSPAct 2013							
S 2217-04-191-2-02	PE¼ZUMA AzAgU Improvement of Slums	38.86	0.00	38.86	18.65	0.00	18.65
MI Ad a AW	Total Housing	1612.40	0.00	1612.40	587.41	0.00	587.41
MI Ad a AW	Total Housing	1612.40	0.00	1612.40	587.41	0.00	587.41
17 ²PA	Education						
01 GEAAPA	Higher Education						
S 2202-03-001-0-02	CEA Meava eAwUMA GyAIEAdEE aVA SAqPI Ad GyA AIEAdEE PAAiAY 2013gt S¼PAIAUZE Ega a a PEvi	31.42	0.00	31.42	6.80	0.00	6.80
S 2202-03-102-0-02	Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013 PEAdI PA «±k ZAd®Aia - ZAgP Aqi	1.50	0.00	1.50	0.57	0.00	0.57
S 2202-03-102-0-04	Karnataka University-Dharwad UA®UAO «±k ZAd®Aia	1.71	0.00	1.71	0.86	0.00	0.86
S 2202-03-102-0-05	Gulbarga University aAAUWKEga «±k ZAd®Aia	0.55	0.00	0.55	0.50	0.00	0.50
S 2202-03-102-0-06	Mangalore University PEBQA «±k ZAd®Aia - a AY	2.85	0.00	2.85	0.99	0.00	0.99
S 2202-03-102-0-22	Kannada University - Hampi aA¼A «±k ZAd®Aia - eAYAg	3.34	0.00	3.34	2.23	0.00	2.23
S 2202-03-102-0-23	Women's University-Bijapur VA a APKEga «±k ZAd®Aia	0.50	0.00	0.50	0.33	0.00	0.33
S 2202-03-102-0-31	Tumkur University ZA a It Uge «±k ZAd®Aia	2.00	0.00	2.00	1.00	0.00	1.00
S 2202-03-102-0-33	Davanagere University «dAIEUgA «±k ZAd®Aia, S¼Aij	0.60	0.00	0.60	0.60	0.00	0.60
S 2202-03-102-0-34	Vijaynagar University,Bellary ¼UA «±k ZAd®Aia	1.42	0.00	1.42	0.89	0.00	0.89
S 2202-03-102-0-35	Belagum University eAEAYZi «±k ZAd®Aia	0.40	0.00	0.40	0.20	0.00	0.20
S 2202-03-103-1-03	Janapada University gATIAia GZVgA ²PAe D©AiaAE Rashtriya Uccharat Shiksha Abhiyana	43.20	0.00	43.20	18.00	0.00	18.00

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE aVIA AIEdEÉ	«a gVVA Nomenclature	µAµAw GyAEdEE SCSP			Vj dE GyAEdEÉ TSP		
		gAd ,A Revenue	SAqAA% Capital	MI A0 Total	gAd ,A Revenue	SAqAA% Capital	MI A0 Total
S 2202-03-103-2-01	Evgt ,PA0j PA AdAUMA Other Government Colleges	2.00	0.00	2.00	1.65	0.00	1.65
S 2202-03-103-2-04	PA0j aA AAZA@AIAUMA e «AIEA aVA aAtidA PEA ,iOUKA yAgA''i Opening of Science and Commerce Courses in Government Colleges	6.24	0.00	6.24	3.12	0.00	3.12
S 2202-03-103-2-07	aA AAZA@AIAUMA e aAEZA PE±Pz C@P Kt ,Ae PASE Soft Skill Development in Colleges-Swavalambane	1.11	0.00	1.11	0.28	0.00	0.28
S 2202-03-103-2-09	eAEA ,AUA A -PAyAE d gi zPit Gnana Sangama- Computer Literacy	0.39	0.00	0.39	0.21	0.00	0.21
S 2203-00-001-0-02	VAAWPA zPit ZA UA t aI U ,AZAgU Quality Improvement of Technical Education	14.54	0.00	14.54	3.64	0.00	3.64
S 2203-00-112-0-02	J ,i.PJ ,i.etn. E a0 Aem, SAUMAEGA S.K.S.J.T. Institute, Bangalore	1.50	0.00	1.50	0.50	0.00	0.50
S 4202-01-203-0-01	CEA ,Aava eAWUMA GyAEdEÉ aVA SAqPI A0 GyA AIEdEÉ PAAtiY 2013gr S/PAIAUAZE Ega a a PEV Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.00	0.32	0.32	0.00	0.25	0.25
S 4202-01-203-1-01	yA A zEd aA AAZA@Aia PA tUUA First Grade College Buildings	0.00	8.05	8.05	0.00	2.02	2.02
S 4202-01-203-1-08	VAAWPA PA AdAUAZE ,A aVUUA Equipment for Engineering Colleges	0.00	5.75	5.75	0.00	1.43	1.43
S 4202-02-104-1-01	yA mDPI PA tUUA a aA0t Construction of Polytechnics	0.00	17.02	17.02	0.00	4.25	4.25
MI A0 GEAEPA		115.27	31.14	146.41	42.37	7.95	50.32
Total Higher Education							
02 yAqANPAE VV aZAEPAEPA		Primary & Secondary Education					
S 2202-01-053-0-02	aA Aia ,E@'' UMA a aD U Maintenance of School Facilities	6.00	0.00	6.00	6.00	0.00	6.00
S 2202-01-102-0-05	Dg.in.E Craia SA ,V aA UKA aA UUA aAgA yA a V Reimbursement of fees to Private Schools under RTE	60.73	0.00	60.73	23.52	0.00	23.52
S 2202-01-109-0-03	«ZA a «PA ,A AIEdEÉ «ZAyOUZU yAE aP ZE Vidya Vikasa Scheme- Incentive for Students	111.31	0.00	111.31	34.58	0.00	34.58

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(in Crores)

Demand No, Department and Schemes	Nomenclature	SCSP			TSP		
		Revenue	Capital	Total	Revenue	Capital	Total
D 2202-00-101-0-18 (2202-01-196-6-01)	National programme for National Support to Primary Education (MDM)	264.45	0.00	264.45	110.98	0.00	110.98
S 2202-01-115-0-01	State initiatives under Sarva Shiksha Abhiyana Society (MDM)	113.63	0.00	113.63	31.61	0.00	31.61
S 2202-02-001-0-09	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	4.08	0.00	4.08	1.85	0.00	1.85
S 2202-02-053-0-01	Maintenance of Secondary School Building	6.00	0.00	6.00	4.50	0.00	4.50
S 2202-02-108-0-01	Pre-University Examination	4.00	0.00	4.00	2.50	0.00	2.50
S 2202-02-109-0-21	Rashtriya Madhyamika Shikshana Abhiyan (RMSA)	28.00	0.00	28.00	9.35	0.00	9.35
S 2202-04-001-0-05	Implementation of Sakshara Bharatha-2012	3.00	0.00	3.00	0.70	0.00	0.70
S 2202-80-003-0-05	Computer Literacy Awareness in Secondary Schools	11.76	0.00	11.76	9.42	0.00	9.42
S 2202-80-800-0-49	Student Motivation Initiative	2.00	0.00	2.00	1.65	0.00	1.65
D 2202-00-102-0-33 (2202-02-196-1-01)	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	3.94	0.00	3.94	1.80	0.00	1.80
S 2205-00-105-0-04	Development of Libraries	5.00	0.00	5.00	5.00	0.00	5.00
S 4202-01-201-1-04	Infrastructure for Primary Schools	0.00	5.50	5.50	0.00	2.75	2.75
S 4202-01-202-1-07	Rashtriya Madyamikha Shikshana Abhiyana (RMSA)	0.00	8.41	8.41	0.00	1.77	1.77

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIEAdEE	«a gUVA Nomenclature	YAPpAw GYAEdEE SCSP			Vj dE GYAEdE TSP		
		gAd, A Revenue	SAqAA/A Capital	MI Ad Total	gAd, A Revenue	SAqAA/A Capital	MI Ad Total
S 4202-01-600-0-04	CEA, EAvA eAWUAA GyAIEAdEE aVA SAqPI Ad GyA AIEAdEE PAAIbY 2013gA SAPAIUAZE Ega a eVi Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.00	67.50	67.50	0.00	22.50	22.50
MI Ad YAgAPPA PAV aZAPPA		623.90	81.41	705.31	243.46	27.02	270.48
Total Primary & Secondary Education							
MI Ad PPA		739.17	112.55	851.72	285.83	34.97	320.80
Total Education							
18 aAta aVAPBAJ P		Commerce and Industries					
01 PPA PAV d a		Handloom & Textiles					
S 2851-00-103-0-55	aV o AUME PAAIAOUAg Living-cum-Workshed	1.79	0.00	1.79	0.72	0.00	0.72
S 2851-00-103-0-62	EAPAgJA AIEAdE Weavers Package	27.38	0.00	27.38	11.37	0.00	11.37
S 2851-00-103-0-69	EAPAgJA YAPPAei - PIPe.C.a Weaver's Package-KHDC	4.30	0.00	4.30	1.72	0.00	1.72
S 2852-08-202-7-01	1ZA GqAFA aAw eAj U Implementation of Garment Policy	15.22	0.00	15.22	6.08	0.00	6.08
MI Ad PPA PAV d a		48.69	0.00	48.69	19.89	0.00	19.89
Total Handloom & Textiles							
02 aV aZAPBAJ P		Major & Medium Industries					
S 2852-80-001-1-04	CEA, EAvA eAWUAA GyAIEAdEE aVA SAqPI Ad GyA AIEAdEE PAAIbY 2013gA SAPAIUAZE Ega a eVi Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.00	0.00	0.00	0.02	0.00	0.02
S 2852-80-003-0-12	OZkAPA, A AUA, AWEI aVA AzAgU Establishment and Improvement of Industrial Clusters	15.42	0.00	15.42	6.30	0.00	6.30
S 4852-80-004-0-01	A, UAUAV PUJ PA a eVi EPAIOUA Industrial Infrastructure for Institutions	0.00	132.15	132.15	0.00	54.41	54.41

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE a VAI AIEAdEE	«a gVVA Nomenclature	YAPµAw GYAIEAdEE SCSP			Vj dE GYAIEAdE TSP		
		gAd, A Revenue	SAqAA% Capital	MI Ad Total	gAd, A Revenue	SAqAA% Capital	MI Ad Total
S 4852-80-004-0-03	CEA, EeavI eAWUWA GyAIEAdEE³ a VAI SAqPI Ad GyA AIEAdEE PAAIbY 2013gI SAPAI AUZE Ega³ a Evi Unspent SCSP-TSP amount as per the SCSP-TSP Act 2013	0.00	0.30	0.30	0.00	0.15	0.15
MI Ad Vj a VVA EBAPEBj P		15.42	132.45	147.87	6.32	54.56	60.88
Total Major & Medium Industries							
03 AUPEBj P		Small Scale Industries					
S 2851-00-102-0-81	CEA, EeavI eAWUWA GyAIEAdEE³ a VAI SAqPI Ad GyA AIEAdEE PAAIbY 2013gI SAPAI AUZE Ega³ a Evi Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	1.55	0.00	1.55	0.68	0.00	0.68
D 2851-00-107-0-32 (2851-00-196-2-01)	a VVA PA±P PkAOUkUE GavA AV AZAj VA, PPGUe, gSgAdA Supply of Improved Appliances - Professional Artisans-Free of Cost	0.63	0.00	0.63	0.29	0.00	0.29
D 2851-00-107-0-39 (2851-00-196-2-01)	AtU PUaj PUWA PA±P PkAOUkUE Aj ZAV PA±P PkAOUkUE SrU, P AAiZE Interest Subsidy for Artisans including Artisans of Tiny Industries	0.04	0.00	0.04	0.00	0.00	0.00
D 2851-00-107-0-33 (2851-00-196-1-01)	eAEA, APUI Apiculture	0.09	0.00	0.09	0.02	0.00	0.02
D 2851-00-107-0-31 (2851-00-196-2-01)	PEa AUA GC P BUkUE, P AAiA Assistance to Handloom Industries	0.54	0.00	0.54	0.21	0.00	0.21
D 2851-00-104-0-30 (2851-00-196-1-01)	gAUI SMUAgJ UE, P AAiA Assistance to Sericulturists	1.13	0.00	1.13	0.49	0.00	0.49
D 2851-00-107-0-27 (2851-00-196-2-01)	f@AE GZfA PAAZf District Industries Centre	0.52	0.00	0.52	0.23	0.00	0.23
MI Ad AUPEBj P		4.50	0.00	4.50	1.92	0.00	1.92
Total Small Scale Industries							
MI A aAtA a VVAPEBj P		68.61	132.45	201.06	28.13	54.56	82.69
Total Commerce and Industries							
19 EDA@SR		Urban Development					
01 EDA@SR		Urban Development					

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AZAE ASE, E ASE aVA AIEdEÉ	«a gVVA Nomenclature	YAPµAw GYAdEÉ SCSP			Vj dE GYAdEÉ TSP		
		gAd, A Revenue	SAqAA/A Capital	MI A0 Total	gAd, A Revenue	SAqAA/A Capital	MI A0 Total
S 2215-01-101-0-01	PEVAUJ ¥BA±U½UE PARAIAA aAj E bSgAdA aAAqPA AUWEGa aAgA bSgAdA aAVUM½ZbAr aAAq½UE AS® Support to BWSSB to Provide Drinking Water to Slums	4.25	0.00	4.25	1.75	0.00	1.75
S 2215-01-191-1-03	EUgA aAgA bSgAdA AIEdEUI CEAZA: Grants for Urban Water Supply Schemes	39.52	0.00	39.52	19.76	0.00	19.76
S 2215-02-105-0-02	¥GA A i EUgA A i aAVU EVGjE bAAIA A, UMA EFaA0@ZA aPAUE	65.17	0.00	65.17	26.60	0.00	26.60
S 2217-05-001-1-15	KUWSDB Sanitary CEA, eava eAWUMA GyAIdEÉ aAVI SAqPI A0 GyA AIEdEÉ PAAIbY 2013gr S½PAIAUZE Ega a aEVI	17.13	0.00	17.13	12.65	0.00	12.65
S 2217-05-191-1-84	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 GVdAPEAOI PA EUgA « AU a E RP PAAI0PPA- E.J. j	60.00	0.00	60.00	25.00	0.00	25.00
S 3604-00-191-2-01	Northern Karnataka Urban Sector Investment Programme - EAP VA«	2.65	0.00	2.65	1.08	0.00	1.08
S 3604-00-191-2-03	Belagavi «dAIA¥Ag	2.46	0.00	2.46	1.00	0.00	1.00
S 3604-00-191-2-08	Vijayapura ZAgA Aq	6.22	0.00	6.22	2.52	0.00	2.52
S 3604-00-191-2-11	Dharwad S½Aj	2.97	0.00	2.97	1.21	0.00	1.21
S 3604-00-191-2-13	Ballari ZA a AUg	4.09	0.00	4.09	1.66	0.00	1.66
S 3604-00-191-2-14	Davanagere Za a EUI	2.13	0.00	2.13	0.87	0.00	0.87
S 3604-00-191-2-17	Shivamogga VA a PREGA	1.90	0.00	1.90	0.77	0.00	0.77
S 3604-00-191-2-18	Tumakuru VAUWEGa (EUg)	49.10	0.00	49.10	19.90	0.00	19.90
S 3604-00-191-2-21	Bengaluru (Urban) ZUe PEIq	2.85	0.00	2.85	1.16	0.00	1.16
S 3604-00-191-2-23	Dakshina Kannada a E, REGA	8.28	0.00	8.28	3.36	0.00	3.36
S 3604-00-191-2-25	Mysuru Pp SAgM	3.57	0.00	3.57	1.45	0.00	1.45
S 3604-00-191-3-18	Kalaburagi VAUWEGa (EUg) Bengaluru (Urban)	237.67	0.00	237.67	97.01	0.00	97.01

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AZAE ASE, E ASE aVA AIdEE	«a gVAA Nomenclature	YAPpAw GYNEdEE SCSP			Vj dE GYNEdEE TSP		
		gAd_s_A Revenue	SAqAA% Capital	MI Ad Total	gAd_s_A Revenue	SAqAA% Capital	MI Ad Total
S 3604-00-191-3-51	General	26.92	0.00	26.92	15.42	0.00	15.42
S 3604-00-191-6-51	Rajiv Awas Yojana	77.46	0.00	77.46	40.60	0.00	40.60
S 3604-00-192-0-10	Poura Karmika's Housing Scheme	25.00	0.00	25.00	8.00	0.00	8.00
S 3604-00-192-2-01	Belagavi	5.37	0.00	5.37	2.18	0.00	2.18
S 3604-00-192-2-02	Bagalkot	3.96	0.00	3.96	1.61	0.00	1.61
S 3604-00-192-2-03	Vijayapura	1.39	0.00	1.39	0.56	0.00	0.56
S 3604-00-192-2-04	Bidar	3.10	0.00	3.10	1.26	0.00	1.26
S 3604-00-192-2-05	Raichur	4.25	0.00	4.25	1.73	0.00	1.73
S 3604-00-192-2-06	Koppal	1.93	0.00	1.93	0.79	0.00	0.79
S 3604-00-192-2-07	Gadag	2.47	0.00	2.47	1.00	0.00	1.00
S 3604-00-192-2-08	Dharwad	0.68	0.00	0.68	0.28	0.00	0.28
S 3604-00-192-2-09	Uttara Kannada	1.97	0.00	1.97	0.80	0.00	0.80
S 3604-00-192-2-10	Haveri	2.24	0.00	2.24	0.91	0.00	0.91
S 3604-00-192-2-11	Ballari	4.68	0.00	4.68	1.90	0.00	1.90
S 3604-00-192-2-12	Chitradurga	2.30	0.00	2.30	0.94	0.00	0.94
S 3604-00-192-2-13	Davanagere	1.32	0.00	1.32	0.54	0.00	0.54
S 3604-00-192-2-14	Shivamogga	1.94	0.00	1.94	0.79	0.00	0.79
S 3604-00-192-2-15	Udupi	1.54	0.00	1.54	0.63	0.00	0.63
S 3604-00-192-2-16	Chikkamagaluru	1.64	0.00	1.64	0.67	0.00	0.67
S 3604-00-192-2-17	Tumakuru	1.76	0.00	1.76	0.71	0.00	0.71
S 3604-00-192-2-18	Bengaluru (Urban)	1.51	0.00	1.51	0.62	0.00	0.62

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIdEE	«a gVAA Nomenclature	¥A pAw GyNEdEE SCSP			Vj dE GyNEdEE TSP		
		gAd, A Revenue	SAqAA Capital	MI A0 Total	gAd, A Revenue	SAqAA Capital	MI A0 Total
S 3604-00-192-2-19	AAqI	1.83	0.00	1.83	0.74	0.00	0.74
S 3604-00-192-2-20	Mandya A, E	2.22	0.00	2.22	0.90	0.00	0.90
S 3604-00-192-2-21	Hassan ZUt PEIq	1.45	0.00	1.45	0.59	0.00	0.59
S 3604-00-192-2-22	Dakshina Kannada PEqUA	0.26	0.00	0.26	0.11	0.00	0.11
S 3604-00-192-2-23	Kodagu aE, Ega	1.83	0.00	1.83	0.74	0.00	0.74
S 3604-00-192-2-24	Mysuru ZA AgAdEUj	1.46	0.00	1.46	0.60	0.00	0.60
S 3604-00-192-2-25	Chamarajanagara P@SAgM	2.51	0.00	2.51	1.02	0.00	1.02
S 3604-00-192-2-26	Kalaburagi AiiAZIVgi	2.21	0.00	2.21	0.90	0.00	0.90
S 3604-00-192-2-27	Yadgir PEA Ag	3.69	0.00	3.69	1.50	0.00	1.50
S 3604-00-192-2-28	Kolar aPISAAAg	2.06	0.00	2.06	0.84	0.00	0.84
S 3604-00-192-2-29	Chikkaballapur AUWEGA (UA@ IAAvbj)	1.63	0.00	1.63	0.66	0.00	0.66
S 3604-00-192-2-30	Bengaluru (Rural) gA@ AEUj	1.95	0.00	1.95	0.79	0.00	0.79
S 3604-00-192-3-51	Ramanagara A@ IAEI	24.04	0.00	24.04	13.77	0.00	13.77
S 3604-00-193-2-01	General WUA«	3.26	0.00	3.26	1.33	0.00	1.33
S 3604-00-193-2-02	Belagavi AU@PEAm	0.69	0.00	0.69	0.28	0.00	0.28
S 3604-00-193-2-03	Bagalkot «dAiiAAAg	1.02	0.00	1.02	0.42	0.00	0.42
S 3604-00-193-2-04	Vijayapura ©AZbj	0.25	0.00	0.25	0.10	0.00	0.10
S 3604-00-193-2-05	Bidar gAAiAZEGA	0.77	0.00	0.77	0.31	0.00	0.31
S 3604-00-193-2-06	Raichur PE¥M	1.15	0.00	1.15	0.47	0.00	0.47
S 3604-00-193-2-07	Koppal UzUj	0.61	0.00	0.61	0.25	0.00	0.25
S 3604-00-193-2-08	Gadag ZAgP Aq	0.52	0.00	0.52	0.21	0.00	0.21
	Dharwad						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AZAE ASE, E ASE aVA AIdEE	«a gVAA Nomenclature	Yp pAw GyNEdEE SCSP			Vj dE GyNEdEE TSP		
		gAd ,A Revenue	SAqAA% Capital	MI A0 Total	gAd ,A Revenue	SAqAA% Capital	MI A0 Total
S 3604-00-193-2-09	GvDAPeIq Uttara Kannada	1.11	0.00	1.11	0.45	0.00	0.45
S 3604-00-193-2-10	oA Aj Haveri	0.30	0.00	0.30	0.13	0.00	0.13
S 3604-00-193-2-11	S%Ag Ballari	2.18	0.00	2.18	0.89	0.00	0.89
S 3604-00-193-2-12	avZAU0 Chitradurga	0.49	0.00	0.49	0.20	0.00	0.20
S 3604-00-193-2-13	ZAP It Uq Davanagere	0.27	0.00	0.27	0.11	0.00	0.11
S 3604-00-193-2-14	zA p VEUI Shivamogga	0.68	0.00	0.68	0.28	0.00	0.28
S 3604-00-193-2-15	GqA Udupi	0.16	0.00	0.16	0.07	0.00	0.07
S 3604-00-193-2-16	aPR AUWEGA Chikkamagaluru	0.48	0.00	0.48	0.20	0.00	0.20
S 3604-00-193-2-17	vA p APEGA Tumakuru	0.37	0.00	0.37	0.15	0.00	0.15
S 3604-00-193-2-19	aAAqI Mandya	0.11	0.00	0.11	0.05	0.00	0.05
S 3604-00-193-2-20	oA ,E Hassan	0.19	0.00	0.19	0.08	0.00	0.08
S 3604-00-193-2-21	ZUt PEIq Dakshina Kannada	0.72	0.00	0.72	0.29	0.00	0.29
S 3604-00-193-2-22	PEqUA Kodagu	0.39	0.00	0.39	0.16	0.00	0.16
S 3604-00-193-2-23	aAE ,EGA Mysuru	0.10	0.00	0.10	0.04	0.00	0.04
S 3604-00-193-2-24	ZAP AgAdE Uq Chamarajanagara	0.18	0.00	0.18	0.08	0.00	0.08
S 3604-00-193-2-25	PR SAgM Kalaburagi	0.11	0.00	0.11	0.05	0.00	0.05
S 3604-00-193-2-26	AiAZiVgi Yadgir	0.20	0.00	0.20	0.09	0.00	0.09
S 3604-00-193-2-28	aPS%AYAg Chikkaballapur	0.11	0.00	0.11	0.05	0.00	0.05
S 3604-00-193-3-51	,A p AEEI General	9.62	0.00	9.62	5.51	0.00	5.51
S 4215-02-190-0-03	PEAOI PA EUjA pAgA ,pSgAdA CzA p APjIt AIdEE E.J. Karnataka Urban Water Supply Modernisation Project-EAP	0.00	4.00	4.00	0.00	1.00	1.00

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(Rs in Crore)

Demand No, Department and Schems	Nomenclature	SCSP			TSP		
		Revenue	Capital	Total	Revenue	Capital	Total
S 4217-01-800-0-03	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.00	13.88	13.88	0.00	3.47	3.47
S 6215-01-101-0-01	Providing Water Supply to 110 Villages including UFW	0.00	3.54	3.54	0.00	1.46	1.46
S 6215-01-190-2-86	Cauvery Water Supply Scheme- Stage-IV- Phase-II - EAP	0.00	15.99	15.99	0.00	3.10	3.10
Total Urban Development		756.57	37.41	793.98	335.10	9.03	344.13
Total Urban Development		756.57	37.41	793.98	335.10	9.03	344.13
20 Public Works							
01 Public Works							
S 4059-80-001-0-02	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.00	0.87	0.87	0.00	3.92	3.92
S 5054-04-337-0-01	District & Other Roads	0.00	1038.20	1038.20	0.00	488.57	488.57
Total Public Works		0.00	1039.07	1039.07	0.00	492.49	492.49
Total Public Works		0.00	1039.07	1039.07	0.00	492.49	492.49
21 Water Resources							
01 Major Irrigation							
S 4701-73-800-0-01	Upper Krishna Project-AIBP	0.00	34.26	34.26	0.00	11.99	11.99

AIIEAEAgA¥PµAw G¥AIIEAEÉ PAVVj dEAG¥AIIEAEÉ PAVVt aZIA 2017-18 DAIR AIACAZAdI

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPÉAnUAAE) (Rs in Crore)

C@AIIZAE ASE, E ASE aVIA AIÉAdÉÉ Demand No, Department and Schems	«a gVVA Nomenclature	¥PµAw G¥AIIEAEÉ SCSP			Vj dE G¥AIIEAEÉ TSP		
		gAd, A Revenue	SAqAA% Capital	MI Ad Total	gAd, A Revenue	SAqAA% Capital	MI Ad Total
S 4701-74-800-0-01	PAAIADPPA (JL@!) Accelerated Irrigation Benefit Programme-(AIBP)	0.00	31.50	31.50	0.00	10.74	10.74
S 4701-80-190-3-00	PIU d@ µUPA µAIA«AV Krishna-Bhagya Jala Nigam Ltd.,	0.00	683.63	683.63	0.00	314.81	314.81
S 4701-80-190-3-01	PIU d@ µUPA µAIA«AV- µE AdAEa aZUWA Krishna Bhagya Jala Nigam Limited-Land Acquisition Charges and R&R	0.00	201.17	201.17	0.00	98.83	98.83
S 4701-80-190-4-00	PEAOI PA µAgAµj µUPA µAIA«AV Karnataka Neeravari Nigama Ltd.	0.00	464.16	464.16	0.00	177.15	177.15
S 4701-80-190-5-00	«±µAIA d@ µUPA µAIA«AV Visvesvaraya Jala Nigama Ltd	0.00	445.96	445.96	0.00	170.20	170.20
S 4701-80-800-0-11	CEA µEava eAWUWA G¥AIIEAEÉ aVIA SAqPI Ad G¥AIIEAEÉ PAAIAY 2013g- SµPAIAUZE Ega a µEVI Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.00	37.25	37.25	0.00	13.87	13.87
S 4705-00-800-0-01	PAQA - «±µA C@µC PAAIADPPA CADA - SDP	0.00	11.00	11.00	0.00	4.40	4.40
MI Ad µAgAµj	Total Major Irrigation	0.00	1908.93	1908.93	0.00	801.99	801.99
02 µUµAgAµj	Minor Irrigation						
S 4702-00-101-0-10	CEA µEava eAWUWA G¥AIIEAEÉ aVIA SAqPI Ad G¥AIIEAEÉ PAAIAY 2013g- SµPAIAUZE Ega a µEVI Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.00	4.82	4.82	0.00	9.17	9.17
S 4702-00-101-1-16	Pgl C@µC µAgAµj Tank Development Authority	0.00	1.50	1.50	0.00	0.90	0.90
S 4702-00-789-0-00	«±µA WIA PA AIIEAEÉ Special Component Plan	0.00	257.50	257.50	0.00	0.00	0.00
S 4702-00-796-0-00	Vj dE µE±A G¥AIIEAEÉ Tribal Area Sub-Plan	0.00	0.00	0.00	0.00	106.03	106.03
MI Ad µUµAgAµj	Total Minor Irrigation	0.00	263.82	263.82	0.00	116.10	116.10
MI Ad µEVAµ	Total Water Resources	0.00	2172.75	2172.75	0.00	918.09	918.09

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIEAdEE Demand No, Department and Schems	«a gVVA Nomenclature	¥PµAw G¥AIEAdEE SCSP			Vj dE G¥AIEAdE TSP		
		gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	gAd_ A Revenue	SAqAA% A Capital	MI A0 Total
22 DgEAUA aAVMPA AAS PAAit		Health and Family Welfare					
01 aZMAIA²PA		Medical Education					
S 2210-01-110-2-43	¥A³AA_ Aa_ A.AIEEA -_ A¥Gj_ µA³ n D_ M	0.28	0.00	0.28	0.11	0.00	0.11
S 2210-01-110-3-09	PMSSY - Super Speciality Hospital J_ i. r. J_ i. PAIA aAVUgATA³i UAAQ: JzE gPEAUUA_ A_ t	0.44	0.00	0.44	0.21	0.00	0.21
S 2210-05-105-1-03	S.D.S Tuberculosis & Rajiv Gandhi Institute of Chest Diseases «dAIEUjA aEZDAAIA «eAIEA_ A_ B - S%Aj	0.55	0.00	0.55	0.11	0.00	0.11
S 2210-05-105-1-04	Vijayanagar Institute of Medical Sciences (VIMS) Bellary PEAOI PA aEZDAAIA «eAIEA_ A_ B - oAS%j	0.83	0.00	0.83	0.27	0.00	0.27
S 2210-05-105-1-20	Karnataka Institute of Medical Sciences (KIMS) Hubli EACgA UAACs z±A DgEAUA_ A_ t	0.55	0.00	0.55	0.28	0.00	0.28
S 2210-05-105-1-34	Indira Gandhi Institute of Child Health E¥BQCA AIAgA³f_ A_ t	1.10	0.00	1.10	0.33	0.00	0.33
S 2210-05-105-1-42	Nephro Urology Institute PEAOI PA aAZA³BA³A_ A_ t	0.33	0.00	0.33	0.17	0.00	0.17
S 2210-05-105-1-43	Karnataka Institute of Diabetology AUWAgA aEZDAAIA PA³Aca oAUWE _ A±HEAZIEA_ A_ t	2.60	0.00	2.60	0.57	0.00	0.57
S 2210-05-105-1-45	Bangalore Medical College & Research Institute _ PAOJ ZAVA PA³Aca oAUWE_ A±HEAZIEA _ A_ B AUWAgA	0.06	0.00	0.06	0.00	0.00	0.00
S 2210-05-105-1-46	Government Dental College & Research Institute, Bangalore PEAOI PA aIAER PA DgPEAU aAVN EgkAIEA_ A_ B - ZAgP Aq	0.11	0.00	0.11	0.06	0.00	0.06
S 2210-05-105-1-49	Karnataka Institute of Mental Health & Neuro Science - Dharwad aEZDAAIA PA³Aca oA_ E	0.33	0.00	0.33	0.17	0.00	0.17
S 2210-05-105-1-50	Hassan Medical College aEZDAAIA PA³Aca ²aP PEUI	0.39	0.00	0.39	0.16	0.00	0.16
S 2210-05-105-1-51	Shimoga Medical College aEZDAAIA PA³Aca aAQf	0.33	0.00	0.33	0.17	0.00	0.17
S 2210-05-105-1-52	Mandya Medical College aEZDAAIA PA³Aca aAZj	0.33	0.00	0.33	0.17	0.00	0.17
	Bidar Medical College						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AIAZAE ASE, E ASE aVA AIEAdEE Demand No, Department and Schems	«a gVVA Nomenclature	YAPpAw GYAIEAdEE SCSP			Vj dE GYAIEAdE TSP		
		gAd, A Revenue	SAqAA% Capital	MI AD Total	gAd, A Revenue	SAqAA% Capital	MI AD Total
S 2210-05-105-1-53	«EZDAAIA PA AdA VVA	0.38	0.00	0.38	0.17	0.00	0.17
S 2210-05-105-1-54	Belgaum Medical College «EZDAAIA PA AdA gAAIAZAgI	0.22	0.00	0.22	0.15	0.00	0.15
S 2210-05-105-1-55	Raichur Medical College DgA Vj dE «EZDAAIA PA AdAUMA, AUEI - 2013-14	8.59	0.00	8.59	3.83	0.00	3.83
S 2210-80-001-0-19	Six New Medical Colleges 2013-14 CEA, Eava eAWUMA GYAIEAdEE aVA SAqPI AD GYA AIEAdEE PAIIBY 2013gI SAPAIUAZE Ega a eVi	1.20	0.00	1.20	0.50	0.00	0.50
S 4210-03-105-1-02	Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013 EVEEA «EZDAAIA a A AAZAIAUMA, 2006-07	0.00	5.06	5.06	0.00	0.54	0.54
S 4210-03-105-1-04	New Medical Colleges, 2006-07 VAUMEGA «EZDAAIA a A AAZAIAZRI JA. L. AIA a AIAIA C CPA EUA	0.00	3.25	3.25	0.00	0.73	0.73
S 4210-03-105-1-09	BMCRI-Additional facilities as per MCI norms ZA AIA gA «EZDAAIA A AAZAIAUUE C CPA, EUA	0.00	3.78	3.78	0.00	1.51	1.51
S 4210-03-105-1-20	Additional Facilities in Existing Medical Colleges Vj dE «EZDAAIA PA AdAUMA 2014-15 New Medical Colleges 2014-15	0.00	22.50	22.50	0.00	2.41	2.41
MI AD «EAAIAZPA		18.62	34.59	53.21	7.43	5.19	12.62
Total Medical Education							
02 DgEAI		Health					
S 2210-01-104-0-01	PEAOI PA gAdA qUj, AFPI aVA a Agio E AUj, VE En.	4.95	0.00	4.95	1.38	0.00	1.38
S 2210-01-200-0-04	Karnataka State Drug Logistic & Ware Housing Society aA AIEAdE	22.50	0.00	22.50	13.00	0.00	13.00
S 2210-02-101-1-05	Shuchi Yojane DAIAPI - DgEUA LE a AVUvGA Aw PAIAOPPA	0.82	0.00	0.82	0.30	0.00	0.30
S 2210-03-800-0-18	AYUSH - Health, IEC & Training Programme gAIAIA DgEUA C@AIAEA (gA.D.C)	332.24	0.00	332.24	124.64	0.00	124.64
S 2210-05-101-1-03	National Health Mission (NHM) DAIA a OZA D, MAIKUErZA PA AdA Ayurvedic College with Attached Hospital	3.00	0.00	3.00	1.00	0.00	1.00

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPÉAnUAAE) (Rs in Crore)

C@AI AZAE ASE, E ASE aVIA AIÉAdEÉ	«a gVVA Nomenclature	¥PµAw G¥AIÉAdEÉ SCSP			Vj dE G¥AIÉAdEÉ TSP		
		gAd_ A Revenue	SAqAA% A Capital	MI A0 Total	gAd_ A Revenue	SAqAA% A Capital	MI A0 Total
S 2210-05-102-0-02	D_ M_ B_ VA_ PA0gZA ° KEA«AAIÉA¥M aZDAAIA PA` Bda Government Homeopathy Medical College with Hospital	1.13	0.00	1.13	0.65	0.00	0.65
S 2210-05-103-0-01	AIÉAdEÉ PA` Bda ° AUWEGA Unani College, Bengaluru	0.68	0.00	0.68	0.34	0.00	0.34
S 2210-05-200-0-01	¥PµW aQVAI PA` Bda Nature Cure College	0.40	0.00	0.40	0.20	0.00	0.20
S 2210-06-112-0-07	aMRA° AAwbHA_ AAVAÉIA AIÉAdEÉ Chief Minister's Santvana Programme	4.86	0.00	4.86	1.97	0.00	1.97
S 2210-80-001-0-01	_ A° A° 0° DgKEAUA_ AgP Suvarna Aarogya Suraksha	39.38	0.00	39.38	19.68	0.00	19.68
S 2210-80-001-0-02	_ AI ° UAAIA ° aVAVI qAIA° ° A_ i ° aQDUM_ ¥AgA ° ° Opening of Burns & Dialysis Wards	1.32	0.00	1.32	0.53	0.00	0.53
S 2210-80-001-0-03	gAFA° i° DgKEAUA ° ° AU Rajiv Arogya Bhagya	3.85	0.00	3.85	1.87	0.00	1.87
S 2210-80-800-0-17	_ A° AU_ ° aVA DgKEAUA ¥A° EÉ (VA- A ° ° AU) Comprehensive Maternal Health Care (Thayi Bhagya)	6.93	0.00	6.93	3.35	0.00	3.35
S 2210-80-800-0-18	E_ JA_ Dgi_ L_ EA_ _ AU° EÉ (DgKEAUA Pµ Z) Establishment of EMRI (Aroghya Kavacha)	49.62	0.00	49.62	16.71	0.00	16.71
S 2210-80-800-0-26	CEA_ KEava eAWUAA G¥AIÉAdEÉ ° AVA SAqPI A0 G¥A AIÉAdEÉ PAAiBY 2013g- SAPAI AUZE Ega° A ° Evi Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	126.83	0.00	126.83	50.06	0.00	50.06
S 2210-80-800-0-27	gA° IAAIA_ A_ A_ ° A° IA AIÉAdEÉ Rashtriya Swasthya Bhima Yojana	23.50	0.00	23.50	13.58	0.00	13.58
S 2211-00-103-0-11	CAUEP Ar ° AU° E D±A PAAi0PVAiAgAUZE UEgP A ZE Honorarium to Anganawadi and ASHA Workers	23.40	0.00	23.40	9.48	0.00	9.48
S 4210-01-110-1-01	D_ M_ ° ° A° 0° t/GEWAPDit Hospital	0.00	5.68	5.68	0.00	3.79	3.79
S 4210-80-800-0-01	CEA_ KEava eAWUAA G¥AIÉAdEÉ ° AVA SAqPI A0 G¥A AIÉAdEÉ PAAiBY 2013g- SAPAI AUZE Ega° A ° Evi Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.00	3.06	3.06	0.00	2.06	2.06

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAP EAnUAAe) (Rs in Crore)

C@AIZAE ASE, E ASE aVIA AIEAdEE	«aGVA Nomenclature	¥A²µeAw GYAIEAdEE SCSP			Vj dE GYAIEAdEi TSP		
		gAd, A Revenue	SAqAA% Capital	MI A0 Total	gAd, A Revenue	SAqAA% Capital	MI A0 Total
MI A0 DgEAUi		645.41	8.74	654.15	258.74	5.85	264.59
Total Health							
MI A0 DgEAUUA aAVMPA AAS PAAit		664.03	43.33	707.36	266.17	11.04	277.21
Total Health and Family Welfare							
23 PA«AOPAVVPE±Aa C@SRI							
Labour & Skill Development							
01 PA«AOP							
Labour							
S 2230-01-101-0-05	D±ACAYi Ashadeep	3.00	0.00	3.00	2.00	0.00	2.00
S 2230-01-103-6-01	PA«AOPVA ¥AEF ID, iv Child Labour Rehabilitation	0.50	0.00	0.50	0.20	0.00	0.20
S 2230-02-800-0-02	CEA, EAvA eAwUAA GYAIEAdEE aAVI SAqPI A0 GYA AIEAdEE PAAiBY 2013gA SAPAI AUZE EgaA a Evi Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	2.42	0.00	2.42	4.52	0.00	4.52
MI A0 PA«AOP		5.92	0.00	5.92	6.72	0.00	6.72
Total Labour							
02 PE±Aa C@SRI							
Skill Development							
S 2230-02-001-0-03	GZEAUA aAVM vjA Aw E-ASAI aZDA±PjA Director of Employment and Training	47.07	0.00	47.07	19.45	0.00	19.45
S 2230-02-101-0-09	PE±PA C@P KCP «A±Ei Skill Devlopment Mission	35.00	0.00	35.00	15.00	0.00	15.00
S 2851-00-102-0-82	vAvEAvjA AwUAA, A, UUE EGP Assistance to Institutions for Technology Training	10.92	0.00	10.92	4.46	0.00	4.46
D 2501-00-101-0-05 (2501-01-198-6-03)	gAqIAIA UaAAt fA° EEA¥AAIA PAAiA0ZjUE f- Ae UAaAaA@P KY A, AIA DqMv aZI National Rural Livelihood Mission - DRDA Administration Charges	24.58	0.00	24.58	40.81	0.00	40.81
D 2230-00-101-0-61 (2230-03-197-1-02)	¥J ZµA eAw/° UDUAA vjA Aw PAAiAOPP APAN «±AµA VVI PA AIEAdE Special Component Plan for Training Programme for SC/ST	0.07	0.00	0.07	0.02	0.00	0.02

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Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPEAnUAAe) (Rs in Crore)

C@AZAE ASE, E ASE aVA AIdEÉ	«a gVVA Nomenclature	¥pAw GyAEdEÉ SCSP			Vj dE GyAEdEÉ TSP		
		gAd, A Revenue	SAqAA Capital	MI Ad Total	gAd, A Revenue	SAqAA Capital	MI Ad Total
S 3604-00-191-5-52	gAIAIA EUDgA tA ^a EEAyAAIA C@AIAE	23.00	0.00	23.00	15.00	0.00	15.00
	National Urban Livelihood Mission						
S 4851-00-102-0-18	«zµ PE±Pá C@SICP, A, UAA	0.00	2.60	2.60	0.00	1.74	1.74
	Specialised Skill Development Institutions						
MI Ad PE±Pá C@C@		140.64	2.60	143.24	94.74	1.74	96.48
Total Skill Development							
MI Ad PA«AOPAE VMPPE±Pá C@S@		146.56	2.60	149.16	101.46	1.74	103.20
Total Labour & Skill Development							
24 EAZA	Energy						
01 EAZA	Energy						
S 2801-80-101-1-04	UA«AA t «ZAVMPgAt CAZA GAmAZ EUPAM PA« ^a AAqP UE, P AAiAZE	624.47	0.00	624.47	259.83	0.00	259.83
	Subsidy for Supply to IP Sets, BJ/KJ Consumers						
S 2801-80-800-1-08	gEgEQU AIdEÉ	4.36	0.00	4.36	1.77	0.00	1.77
	Solar Energy Projects						
S 4801-01-190-0-09	«ZAZDU SVAIA ^a e ^a AE rP	0.00	33.06	33.06	0.00	8.29	8.29
	Investment in Power Utility						
MI Ad EAZA		628.83	33.06	661.89	261.60	8.29	269.89
Total Energy							
MI Ad EAZA		628.83	33.06	661.89	261.60	8.29	269.89
Total Energy							
25 PAqA rVA, A, V	Kannada and Culture						
01 PAqA rVA, A, V	Kannada & Culture						
S 2205-00-102-1-44	¥j zµ ¥AUA GyA AIdEÉ	38.92	0.00	38.92	0.00	0.00	0.00
	Schedule Caste Sub Plan (SCSP)						
S 2205-00-104-0-01	gAdZA ¥MAJAgA WIA P	0.23	0.00	0.23	0.09	0.00	0.09
	State Archives Unit						
S 2205-00-796-0-01	Vj dEAGyA AIdEÉ	0.00	0.00	0.00	15.86	0.00	15.86
	Tribal Sub Plan						

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPÉAnUAAe) (Rs in Crore)

C@AI AZAE ASE, E ASE aVIA AIÉAdEÉ	«a gVVA Nomenclature	¥PµAw G¥AIÉAdEÉ SCSP			Vj dE G¥AIÉAdEÉ TSP		
		gAd ,A Revenue	SAqAA% Capital	MI Ad Total	gAd ,A Revenue	SAqAA% Capital	MI Ad Total
S 2205-00-800-0-15	CEA, #eAvI eAWUkA G¥AIÉAdEÉ aVIA SAqPI Ad G¥AIÉAdEÉ PAAiIY 2013gI- S%PAiIAUZE Ega a a #eV Unspent SCSP-TSP Amount as per the SCSP-TSP Act 2013	0.48	0.00	0.48	0.14	0.00	0.14
MI Ad PAVVAVV, A, W	Total Kannada & Culture	39.63	0.00	39.63	16.09	0.00	16.09
MI Ad PAVVAVV, A, W	Total Kannada and Culture	39.63	0.00	39.63	16.09	0.00	16.09
26 AIÉAdEÉ, AATPA«eAIA PAVVAVV, A, W		Planning, Statistics, Science and Technology					
01 AIÉAdEÉ, AATPA«eAIA PAVVAVV, A, W		Planning, Statistics, Science & Technology					
S 2575-60-265-0-03	CEAZIAZA 371e- °EzAgI Azi PEAØI P ¥kA±A©P kC Article 371J -Hyderabad Karnataka Region Development	102.90	0.00	102.90	41.70	0.00	41.70
S 4515-00-800-0-03	aA EAgA ¥kA±A C°s kC a AAQ½ Malnad Area Development Board	0.00	10.30	10.30	0.00	4.16	4.16
S 4515-00-800-0-04	SAiA®A¹A²B C°s kC a AAQ½ Maidan Development Board	0.00	8.58	8.58	0.00	3.48	3.48
S 4575-60-800-0-01	±A, PjA PAVA©s kC a C Legislator's Constituency Development Fund	0.00	102.90	102.90	0.00	41.70	41.70
S 4575-60-800-0-02	CEAZIAZA 371e- °EzAgI Azi PEAØI P ¥kA±A©P kC Article 371J- Hyderabad Karnataka Region Development	0.00	68.00	68.00	0.00	48.00	48.00
MI Ad AIÉAdEÉ, AATPA«eAIA PAVVAVV, A, W	Total Planning, Statistics, Science & Technology	102.90	189.78	292.68	41.70	97.34	139.04
MI Ad AIÉAdEÉ, AATPA«eAIA PAVVAVV, A, W	Total Planning, Statistics, Science and Technology	102.90	189.78	292.68	41.70	97.34	139.04
27 PAE#E		Law					
01 PAE#E		Law					
S 2014-00-102-0-06	PAE#E# ¥kAzZj Ut zµrV#E Stipend to Law Graduates	0.93	0.00	0.93	0.46	0.00	0.46

Scheme Wise Outlay on Scheduled Caste Sub Plan and Tribal Sub Plan 2017-18 BE

(gAPeAnUAAe) (Rs in Crore)

C@AI AZAE, ASE, E ASE aVA AIEdEÉ	«a gVVA Nomenclature	¥A²µAw G¥AIEdEÉ SCSP			Vj dE G¥AIEdEÉ TSP		
		gAd, A Revenue	SAqAA/A Capital	MI A0 Total	gAd, A Revenue	SAqAA/A Capital	MI A0 Total
S 2014-00-102-0-13	CEA, Eava eAWUAA G¥AIEdEÉ aVA SAqPI A0 G¥AIEdEÉ PAAiBY 2013gA S¼PAiIAUZE Ega a eVi Unspent SCSP-TSP Amount as per the SCSP-TSPAct 2013	0.35	0.00	0.35	0.12	0.00	0.12
MI A0 PAEAEI		1.28	0.00	1.28	0.58	0.00	0.58
Total Law							
MI A PAEAEI		1.28	0.00	1.28	0.58	0.00	0.58
Total Law							
MI A²EVA GRAND TOTAL		14174.20	5537.31	19711.51	5910.88	2081.15	7992.03